



# Administrative Services

Fiscal Year 2024 September 1, 2023 - August 31, 2024			
	Electric	Gas	Water
September	\$ 302,515.03	\$ 31,476.17	\$ 150,979.30
Usage	3,605,547	23,560	13,111,287
October	\$ 245,503.91	\$ 57,363.72	\$ 117,682.84
Usage	3,069,575	45,084	9,679,587
November	\$ 223,219.90	\$ 82,828.56	\$ 76,960.02
Usage	2,791,005	63,180	3,987,016
December			
Usage			
January			
Usage			
February			
Usage			
March			
Usage			
April			
Usage			
May			
Usage			
June			
Usage			
July			
Usage			
August			
Usage			
	<b>\$ 771,238.84</b>	<b>\$ 152,019.89</b>	<b>\$ 345,622.16</b>