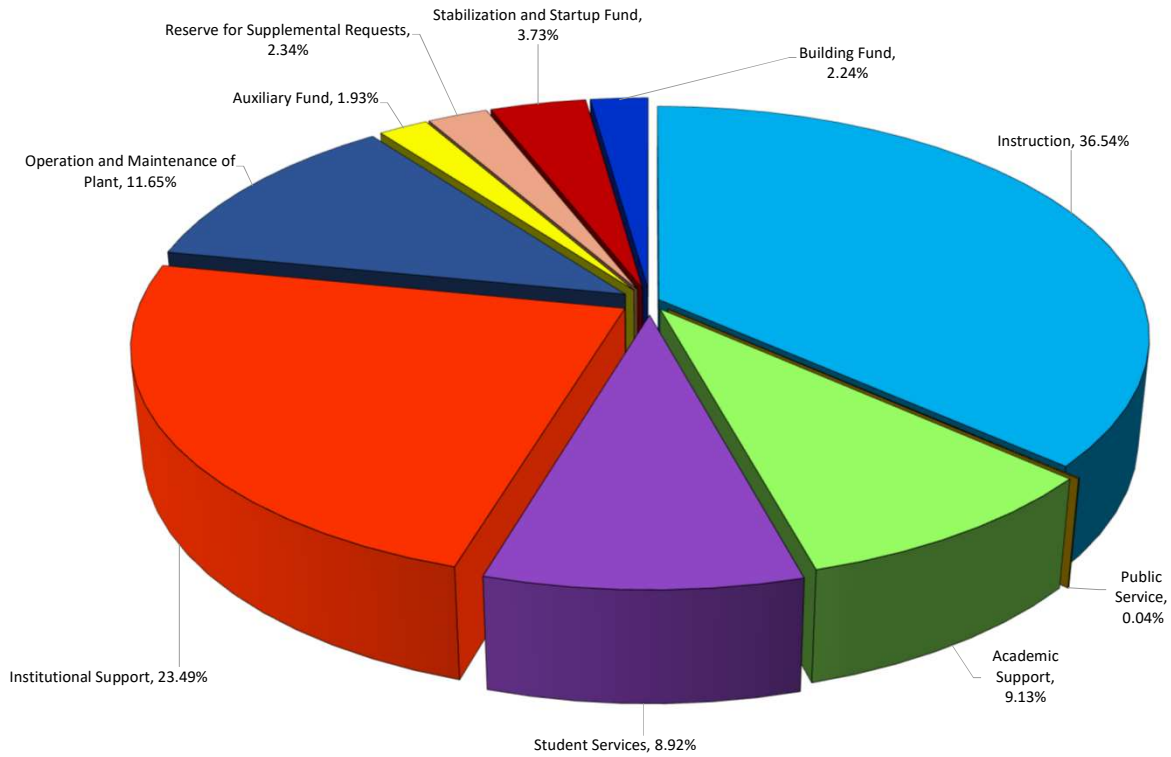


**Collin County Community College District
Unrestricted Funds Expense
By Function
Fiscal Year Ending August 31, 2022**



	Fiscal Year 2021-22	Percent of Budget
Instruction	\$ 98,061,640	36.54%
Public Service	115,440	0.04%
Academic Support	24,507,838	9.13%
Student Services	23,946,172	8.92%
Institutional Support	63,042,350	23.49%
Operation and Maintenance of Plant	31,275,205	11.65%
Auxiliary Fund	5,168,820	1.93%
Reserve for Supplemental Requests	6,279,444	2.34%
Stabilization and Startup Fund	10,000,000	3.73%
Building Fund	6,000,000	2.24%
Total per Chart	<u>268,396,909</u>	<u>100.00%</u>
Scholarship Allowances	(12,000,000)	
Total Unrestricted Funds Expense	<u><u>\$ 256,396,909</u></u>	