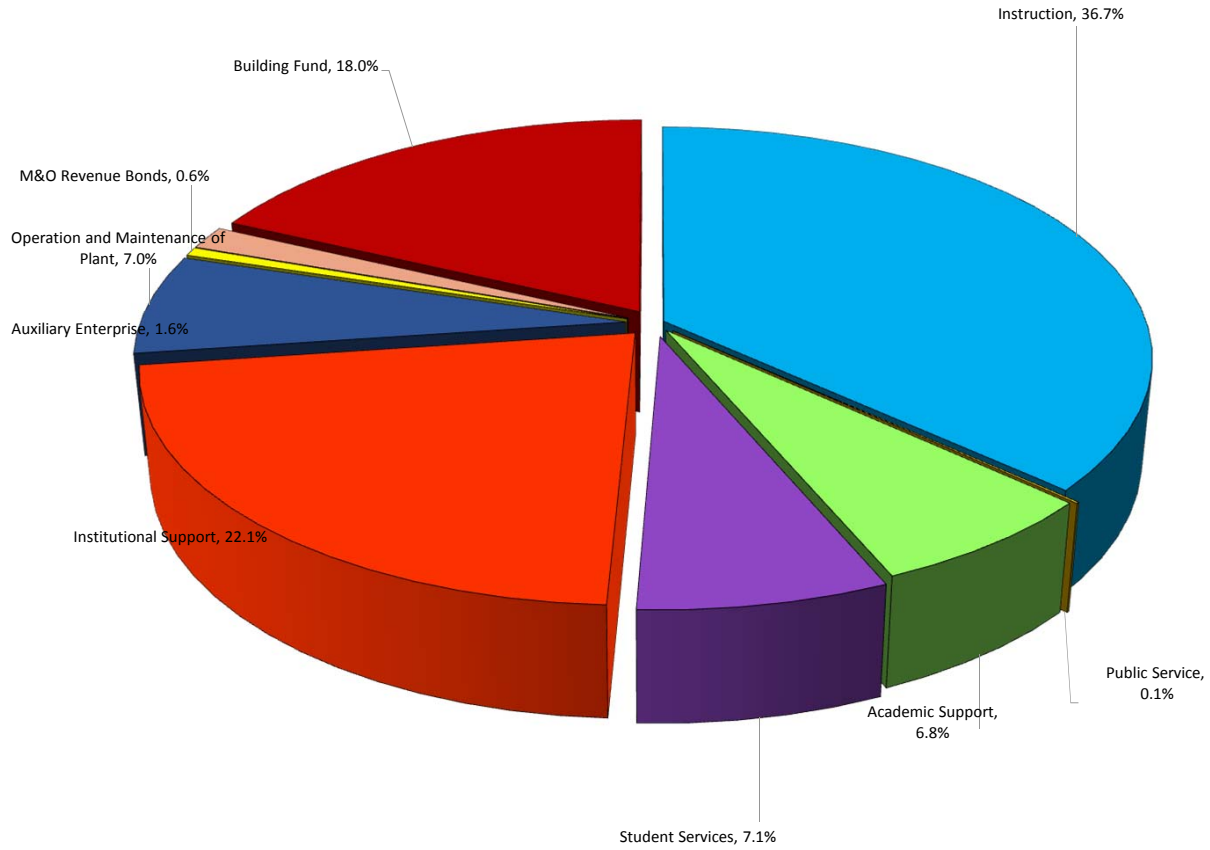


**Collin County Community College District  
Current Fund Expenses  
By Function  
Fiscal Year Ending August 31, 2017**



	Fiscal Year 16-17	Percent of Budget
Instruction	\$ 69,167,961	36.7%
Public Service	154,674	0.1%
Academic Support	12,733,648	6.8%
Student Services	13,334,748	7.1%
Institutional Support	41,678,124	22.1%
Operation and Maintenance of Plant	13,142,804	7.0%
M&O Revenue Bonds	1,113,337	0.6%
Auxiliary Enterprise	3,039,161	1.6%
Building Fund	<u>33,862,000</u>	<u>18.0%</u>
<b>Total Current Funds Expenses</b>	<u><u>\$ 188,226,457</u></u>	<u><u>100.0%</u></u>