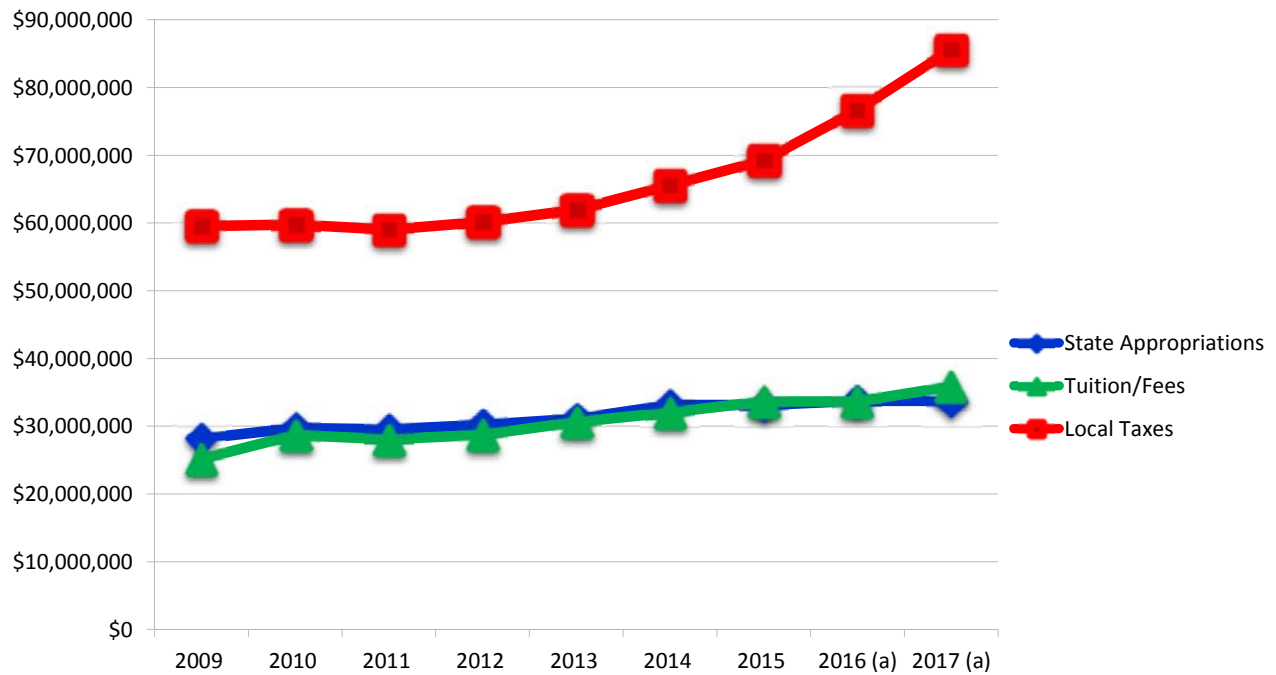


Collin County Community College District
Local Taxes, State Appropriations and Tuition/Fees Revenue
Analysis 2009-2017



Fiscal Year	Local Taxes	Percent	State Appropriations	Percent	Tuition/Fees	Percent
2009	\$ 59,548,794	52.7%	\$ 28,191,439	25.0%	\$ 25,164,305	22.3%
2010	59,796,753	50.6%	29,745,024	25.2%	28,681,780	24.3%
2011	59,014,173	50.6%	29,536,937	25.3%	28,079,128	24.1%
2012	60,160,875	50.5%	30,210,041	25.4%	28,743,155	24.1%
2013	61,935,484	50.1%	31,087,895	25.1%	30,630,998	24.8%
2014	65,550,022	50.1%	33,136,075	25.3%	32,040,750	24.5%
2015	69,265,248	50.9%	33,136,075	24.4%	33,661,290	24.7%
2016 (a)	76,632,670	53.2%	33,744,731	23.4%	33,673,132	23.4%
2017 (a)	85,560,000	55.1%	33,744,731	21.7%	35,867,000	23.1%

(a) Budgeted