

Our Impact: Now and in the Future



COLLIN COLLEGE TODAY:

We serve more than 53,000 credit and continuing education students annually

Collin College Economic Impact

million in income annually

Return on Investment

Alumni

billion increased earnings over their working lives

Community

billion added state income

milion savings (decreased crime, unemployment, and health costs)

Taxpayers

million added state and local funds

million savings (reduced demand for government-funded services)

Annual Impact on the Local Business Community

million **Operations spending impact**

million Impact of student spending

Alumni impact

Key opportunities for Collin College

- 1. Expanding occupational and workforce-related programming
- 2. Increasing credential completion in key sectors
- 3. Sustaining high-quality programming
- 4. Engaging employers and enhancing career development services
- View details at: www.collin.edu/masterplan

MASTER PLAN PRIORITIES

- Increase Outreach and Create Streamlined Pathways from Secondary Education to Four-Year Colleges and Universities
- 2. Expand the Physical Footprint of Collin College to Serve our Students. Collin County population by 2040 is estimated at 2.4 million residents
- 3. Add Workforce and Academic Programs to Align with Projected Collin County Labor Market Needs
- 4. Add and Improve Service and Facilities as Necessary to Create a Welcoming Environment for All
- 5. Implement a Consolidated Maintenance Plan

PROPOSED NEW CAMPUSES/CENTERS

- Celina Center
- Collin Technical Center
- Farmersville Center
- **Public Safety Training Center**
- Wylie Campus











VETERAN FRIENDLY

Collin College is proud to serve more than 1,200 veteran and military family members throughout the college district, offer veteran-centered, "military-friendly" courses, and provide a Veteran's Resource Center.

In November, 2016 Collin College was named a Military Times' Best for Vets College, was honored as a Top School in the Military Advanced **Education & Transition (MAE&T) Guide to Colleges** and Universities and was recognized as a 2017 Military Friendly® School by Victory Media.



For more information about Collin College's COLLIN services to veterans and their families, visit www.collin.edu/studentresources/veteransresources.



Our Master Plan at a Glance



Facility Recommendations

Package 1A**

- Collin Technical Center
- PRC Workforce/ University Building
- CPC Traffic Infrastructure
 & Wayfinding Phase 1
- PRC Wayfinding Phase 1
- SCC Wayfinding Phase 1

Total Package 1A \$271,205,253

- * March 2018 occupancy
- ** Design 2017-2018, Completion 2019-2020

Facility Recommendations

Package 1B*

- Wylie Campus
- Farmersville Center
- Celina Center

Total Package 1B \$260,947,020

Design 2018-2019, Completion 2020-2021 **Facility Recommendations

Package 2*

- PRC Student Union/ Welcome Center
- PRC Existing Building Repurposing
- CPC Student Union/ Welcome Center
- CPC Existing Building Repurposing

Total Package 2 \$67,847,727

**Design 2019-2020, Completion 2021-2022

2x-3x: 13-23 Years!

Collin County is expected to DOUBLE to 1.6 million people by 2030...
...and TRIPLE to 2.4 million by 2040

Facility Recommendations Summary

Package 1A \$271,205,253
Package 1B \$260,947,020
Package 2 \$67,847,727

Grand Total.....\$600,000,000

