



Administrative Services

| Fiscal Year 2023 | | | |
|--|------------------------|----------------------|------------------------|
| September 1, 2022 - August 31, 2023 | | | |
| | Electric | Gas | Water |
| September | \$ 251,923.14 | \$ 44,350.58 | \$ 133,548.61 |
| Usage | 3,547,435 | 19,450 | 11,624,599 |
| October | \$ 233,600.56 | \$ 60,697.31 | \$ 102,995.88 |
| Usage | 3,081,769 | 36,856 | 9,011,612 |
| November | \$ 226,127.40 | \$ 114,394.00 | \$ 64,363.67 |
| Usage | 2,981,893 | 78,333 | 3,751,165 |
| December | \$ 222,389.38 | \$ 135,014.16 | \$ 53,258.37 |
| Usage | 2,910,140 | 86,710 | 2,266,726 |
| January | \$ 215,848.25 | \$ 104,253.84 | \$ 58,007.26 |
| Usage | 2,837,166 | 81,893 | 2,818,733 |
| February | \$ 214,355.28 | \$ 71,216.41 | \$ 57,181.75 |
| Usage | 2,952,951 | 61,710 | 2,914,329 |
| March | \$ 203,158.55 | \$ 49,038.13 | \$ 81,204.33 |
| Usage | 2,749,206 | 53,500 | 4,059,709 |
| April | \$ 207,671.27 | \$ 36,463.62 | \$ 97,362.42 |
| Usage | 2,868,925 | 38,441 | 7,076,041 |
| May | \$ 216,816.76 | \$ 27,513.87 | \$ 95,755.36 |
| Usage | 2,910,463 | 24,996 | 7,446,314 |
| June | \$ 265,941.69 | \$ 23,936.95 | \$ 124,393.53 |
| Usage | 3,689,539 | 18,993 | 11,128,171 |
| July | \$ 282,572.33 | \$ 23,694.51 | \$ 144,861.55 |
| Usage | 4,049,166 | 17,728 | 12,505,235 |
| August | \$ 317,077.84 | \$ 24,614.92 | \$ 176,363.26 |
| Usage | 4,150,513 | 20,026 | 15,208,321 |
| | \$ 2,540,404.61 | \$ 690,573.38 | \$ 1,012,932.73 |