



Administrative Services

Fiscal Year 2021			
September 1, 2020 - August 31, 2021			
	Electric	Gas	Water
September	\$ 221,189.89	\$ 23,438.68	\$ 106,120.65
Usage	3202902	23059	9869688
October	\$ 120,663.67	\$ 37,435.10	\$ 39,828.41
Usage	2716306	40980	6173656
November	\$ 82,897.66	\$ 58,917.11	\$ 50,069.31
Usage	2677784	55362	3665220
December	\$ 112,416.17	\$ 77,239.84	\$ 43,512.61
Usage	2500217	79309	2955033
January	\$ 156,297.63	\$ 82,641.95	\$ 31,731.02
Usage	2609257	86971	2143885
February	\$ 192,517.00	\$ 70,501.58	\$ 33,567.96
Usage	2638311	65421	2497819
March	\$ 189,632.31	\$ 47,840.90	\$ 52,691.44
Usage	2698218	51964	295843
April	\$ 192,643.06	\$ 24,571.79	\$ 30,640.46
Usage	2728607	34921	8131524
May	\$ 212,690.37	\$ 17,056.68	\$ 46,305.25
Usage	2902487	25495	3504503
June	\$ 241,144.23	\$ 12,228.50	\$ 75,118.18
Usage	3430924	19499	6823551
July	\$ 236,176.47	\$ 16,244.95	\$ 3,529.43
Usage	3443272	17891	2601
August	\$ 259,554.47	\$ 18,156.08	\$ 6,565.82
Usage	3618200	17148	5532
	\$ 1,958,268.46	\$ 468,117.08	\$ 513,114.72