

Student Activity Fee Advisory Committee

Annual Budget Hearing – 2022 to 2023 academic year

April 22, 2022 ■ Virtual (via Zoom)

Members Present: Christine Lin (SAFAC Chair), Jana Walker (Vice Chair), Gilbert Ymbert (Faculty), Rajan Rijal (Staff), Shiva Davanloo (Faculty – Alternate), David Tercero (Staff – Alternate), Michele Culpepper (Faculty – Alternate), Perla Diaz (Student Rep), Elijah Pinguel (Student Rep), Fardeen Ferdous (Student Rep)

Members Absent: Brian White (Faculty), Muhammad Musaab (Student Rep), Neishalys Rosario (Student Alternate)

Administrative Liaison / Coordinator: Michael Gregorash (present)

Minutes Taken By: Michael Gregorash (present)

Representative(s) were present from the following organizations: Black American Awareness Committee, National Poetry Month, Veterans Day Events - District Planning Committee, McKinney Campus Veterans Week, Veterans Week Frisco, Student Engagement, Student Ambassadors, Intramurals, Book In Common, Book In Common - Local Author Series, English as a Second Language, ESL - Multicultural Festival, New ESL Student Orientation, FORCES Literary Journal, ICPRC - Interdisciplinary Committee on Poverty, Race and Crime, Career Centers, Political Justice League, LEAP (Latinx Empowerment, Awareness and Prosperity), Gamma Alpha Epsilon, Rockin the Ridge, Appreciative Education Committee, Health Professions Department, Student Employment

Additional requests were received and reviewed by the following organizations, who were determined not to have to present (would work from request only) based on history of previous submissions from the organization/department: Be Fit 2023, International Holocaust Remembrance Day, Passport to the World Series, Intercollegiate Athletics, Constitution Day - Tech Campus, Health and Safety Fair, Respiratory Care Club, Constitution Day Celebration Committee, Dignity Initiative, McKinney Campus Constitution Day / Government Speakers Series Committee, Texas Center for Working Class Studies, Christians on Campus, Open Doors Open Minds, Hispanic Heritage Month, Fine Arts and Education, Springfest / Collin's Got Talent, Poverty Awareness Committee, Auteur Film Series, Mindfulness Committee, Surgical Assisting Student Organization, Student Government Association, Military Ball

I. Official Start of Meeting:

Christine Lin called the meeting to order at 10:05 AM.

II. Budget Review

A budget memo from Christine Lin was sent to Michael Gregorash indicating that the total available SAFAC budget for Fiscal Year 2021-2022 is \$1,330,396.00.

There is also our Fund Balance available (as of 08.31.21) of \$2,414,093.00 that could be utilized as well (bringing the overall total up to \$3,744,489.00). If the committee will be utilizing any of the reserve, the Business Office has requested the committee ensure that a minimum of 10% is left in reserves (which would be \$203,471 – 10% of FY22 fund balance). A total of \$1,335,468.24 has been requested. The SAFAC Committee has 20% of available funds allocated to the committee for the upcoming monthly meetings for 2022-2023 (which amounts to \$632,326), so the available budget for all submitted requests comes to \$2,529,305.00.

III. Funding Requests Presentations:

- a. **Black American Awareness Committee** – Funding in the amount of \$30,000.00 was requested for their annual budget. It is a district focused committee. Our primary focus is to discuss racial equity and justice, and we are trying to create forums for that throughout the district. We may move some of our events to early March as opposed to late February to try to avoid any weather situations. We are no longer limiting ourselves through African American History Month – we will be expanding our program beyond that month. We are hopefully to bring in at least two nationally known speakers throughout the year. We utilize the Digital Commons as another way to share information.
- b. **National Poetry Month** – Funding in the amount of \$11,043.58 was requested for their annual budget. We started the National Poetry Month a decade ago. We have had online and virtual events, as well as smaller in person events. In the past, we have had one larger events and one smaller event; we are not on every campus, but this year we are on Plano, Frisco and Celina. We also have a virtual component for those campuses that we are not on. Pre-Covid, we have had two big events (with attendance between 250 – 300 students at each), where we invite students, faculty and staff to attend and read poems and trivia games – highly interactive events. We have multilanguage events to share poetry in their native tongue. The other big event is to have a published poet come to campus and engage our students (nationally acclaimed award winning poets who might otherwise only present at Ivy League institutions), and was able to negotiate their pricings down.
- c. **Veterans Day Events - District Planning Committee** – Funding in the amount of \$22,385.50 was requested for their annual budget. I'm over all the Veterans services district-wide. This is for the Veterans week district-wide; we've had to learn and adapt due to COVID-19. We were able to provide little gift bags, and we had community partners to add items to add in to the bag of appreciation. We did a survey afterwards, and we got a lot of good feedback from that event. We had an elementary school write letters to the soldiers, and they really appreciated that. We decided that we

would continue to provide food through the VRC, and we have found that we want to continue with the process.

- d. **McKinney Campus Veterans Week** – Funding in the amount of \$8,250.00 was requested for their annual budget. I just sent an updated request amount for an increase in per diem rate for food. We've done this for the past few years; everything is the same as it was last year, including a BBQ for the students. The Veterans Center will provide food and coffee during the week. We will bring in speakers, and we will typically bring out a movie. I am unaware of the proposal from Jacqueline Grayczyk (we've been working from more of a siloed approach for each campus). I can certainly work with communicating with Jacqueline about food issues. The food is available to all students, not just for veteran students.
- e. **Veterans Week Frisco** – Funding in the amount of \$4,713.00 was requested for their annual budget. We are very passionate about our Veterans and honoring them, and every year we try to do one big blowout event, to be inclusive of students, faculty, staff and community members. We do a flag display (which makes a huge impact); we've done it for 5 – 6 years now, and some of those are dirty and torn. We are requesting funds for additional flags. We do a parade (we've done it for two years in a row). We try to get veterans from all over to attend, and we've had a request from a nursing home to allow them to participate as well (will run the parade past the nursing home), and we'll end that up with a BBQ. We want to get some guest speakers to come out prior to the parade to talk about flag etiquette, as well as the difference between Memorial Day and Veterans Day. Requesting the BBQ and tacos for 11.08.22, and we've spoken with Jacqueline (the food for Jacqueline is just for the VRC, whereas our food is for the entire campus).
- f. **Student Engagement** – Funding in the amount of \$350,000.00 was requested for their annual budget. Our request covers the same amount as last year; however, there is an additional \$20,000.00 for Student Government incorporated. With the new campuses coming on (Celina, Technical and Farmersville), as well as our Community College Day event (which happens every two years). This covers our ID systems, as well as giveaways and events for our students, as well as memberships to the different organizations.
- g. **Student Ambassadors** – Funding in the amount of \$15,000.00 was requested for their annual budget. Every year, we have done an event to take our Student Ambassadors. They work as campus tour guides, as well as working with campus and community events and New Student Orientation events. We take about 10 students and 2 advisors to a regional conference event to help strengthen. We would also be able to attend our annual conference (1 student and 1 advisor) to attend this national

conference. This year, one of our students did receive the regional student of the year award, and this funding allows us to be able to travel with that student to attend the national conference (last year, the student won the national conference).

- h. **Intramurals** – Funding in the amount of \$50,000.00 was requested for their annual budget. There is a \$4,000.00 increase over last year, and due to inflation as well as adding in the additional campuses, we are working to ensure that those campuses are putting on the number of events that they will be doing (they will be doing at least one program a week).
- i. **Book In Common** – Funding in the amount of \$16,480.00 was requested for their annual budget. This year, we try to choose a different book to learn about a new topic or issue. We are thinking about the book “Radioactive”. It’s a graphic novel, which talks about Marie Curie and her discovery. There is also a film on Amazon Prime about the book. It will speak to students about their interests (science, relationship with her husband, as well as the artwork being a graphic novel). We do have community interest in our events during the year, and they are apt to visit and participate as well. We have our professors (like Elizabeth Mellott doing art projects), so we feel like we are giving our students a very collaborative experience.
- j. **Book In Common - Local Author Series** – Funding in the amount of \$3,000.00 was requested for their annual budget. This is a collection of short stories by a writer from Dallas. This book talks about different prospects within the field.
- k. **English as a Second Language** – Funding in the amount of \$1,200.00 was requested for their annual budget. It’s our Celebration of Achievement event. Not all of these students come to college, but those who do can be placed directly to level 3. We started this program to help some of these students show a level of appreciation, or creating a certificate of completion. This would be a formal way of recognizing them and celebrating their accomplishments (\$600 per semester). We have speakers who have completed the course to showcase their accomplishments and to help motivate the other students within the program.
- l. **ESL - Multicultural Festival** – Funding in the amount of \$2,300.00 was requested for their annual budget. We’ve been doing this for the past 14-15 years, and the students are always happy to have these funds to be able to put on this event. We are hoping that for this next year coming, we will have more students who are able to come out and participate in our event. We usually do it in the Atrium, and we will bring students out from 20-30 different cultures to have 2 or more students at a table to discuss their cultures.

- m. **New ESL Student Orientation** – Funding in the amount of \$1,260.00 was requested for their annual budget. To join the ESL program, many of them are citizens or green-card holders. For those who come from other countries, they receive an orientation from the college. There are more people who are living in our country who do not get an orientation. Some of these students go to class and then go straight back home, perhaps because they do not know anyone. We are wanting to get these students more involved with the college, to show them where the different offices are located and the services available to them. We hope that this kind of orientation will help them with bonding and getting them more connected.
- n. **FORCES Literary Journal** – Funding in the amount of \$11,360.00 was requested for their annual budget. FORCES has been an annual publication which is a literary journal that we put out with the college, to include poetry, artwork and other aspects. Those who submit are students, faculty, staff and community, and has been in publication for 33 continuous years (an amazing feat). We are looking for financial support for the publication of the journal itself, which is a true accomplishment to have it published in a book for those who submit. We had a lady who was in the 2003 edition, and is hosting the Texas Poetry Association, and is an ex-student of Collin College (as well as her husband and children). We are about contributing to the community. We had about 200 people attend the art gallery, and she had several friends of her from the Mockingbird Association attend as well. We also print different posters of students work to go up on the wall in the gallery itself (25 – 26 different submissions). I try to get the copies back to the students (getting both the book publication, as well as the copy of the artwork in a nice frameable fashion). Our department supports us with \$6,000 (we have placed 500 books in a week). I take copies to every library, and they are there for distribution.
- o. **ICPRC - Interdisciplinary Committee on Poverty, Race and Crime** – Funding in the amount of \$5,500.00 was requested for their annual budget. We are doing two fall events, and two spring events. The ones in the fall are environmental disparities (redlining and a documentary titled banking below 30), and in the spring we will focus on justice and racial disparities (documentary on shingle mountain which was toxic to the residents, and some WFAA reporter to speak about their documentary on either shingle mountain or banking below 30). We want to be able to focus in not only on Dallas but the entire country. We will be planning on having pizza and some light refreshments, as well as spending on the speakers and the licensing for the documentaries. One event will be in Frisco and one will be in Plano. We will be looking at the possibility of both in person and Zoom simultaneously.
- p. **Career Centers** – Funding in the amount of \$103,222.22 was requested for their annual budget. We are covering 8 campuses, and we are requesting

funding for our events that we offer for our students (workshops, career fairs, and sessions), along with software (resume writing, career assessment tool and other tools), as well as promotional items for our career center events. Last year was the first time that we had done this, and the request was submitted based off of previous years (everyone had retired), and we have now added in Wylie, Celina and Technical and Farmersville, and we lost our grant money for our software, in addition to the creation of the Career Fairs.

- q. **Political Justice League** – Funding in the amount of \$34,030.00 was requested for their annual budget. This past academic year, we competed in four invitationals (American Mock Trial invitational). We had a number of individuals recognitions of students, including one student who got two outstanding witnesses. I’m going to blame the increase in request funding request based on inflation. We got invited to a University of Houston invitational, and it was a great experience. I anticipate that we will be invited again (as I was told that we would be), which gives our students more experiences. I did cut down on some funding by going down from two teams to one team, with trying to field as many great students as I can. We take an annual trip to the Georgetown University Invitational. We have our own scrimmage with UTA, and I’ll invite UTD to attend as well. This is all estimates, as it is hard to get exact numbers a year in advance.
- r. **LEAP (Latinx Empowerment, Awareness and Prosperity)** – Funding in the amount of \$2,000.00 was requested for their annual budget. We want to be able to create two events for next school year – an ESL workshop to be able to register (we did promotional videos last year). We would be able to speak with them to help them be able to register.
- s. **Gamma Alpha Epsilon** – Funding in the amount of \$52,696.21 was requested for their annual budget. We are looking for our students to attend a regional conference and a national conference. We were funded at the last minute for a national conference this year, and we brought home a first place trophy. Based on the totals from the regional conference from two years ago along with the figures for the national conference from this year is how we have arrived at our figures for this request.
- t. **Rockin’ the Ridge** – Funding in the amount of \$15,250.00 was requested for their annual budget. This is our annual request for the Rockin the Ridge events. This is one of our keystone events – it allows us to utilize our campus space and our outdoor space. It allows us to interact and engage with our students. We bring out the grills to grill up hot dogs and hamburgers. We bring out Advising and other offices, while helping to socialize and connect with our students. It helps to see their professors and administrators as people outside of their professional roles. The ask is a bit more this year as we are continuing to see the rise of costs (we are also

hoping to bring in a snow cone truck). We also like to bring in ziplines (which we have waivers for). It helps to set a tone for the students to hang out and enjoying the environment beyond the classroom.

- u. **Appreciative Education Committee** – Funding in the amount of \$7,200.00 was requested for their annual budget. It is a relatively new committee, starting in 2020. We have been having online meetings, but from this year onward, we are planning on having in person meetings. We believe in providing the holistic care of our students. For student events in the past, we have had workshops to appreciate them with mind hacks workshops. We are proposing to have an event on the 6 main campuses, with food to incorporating an increase in costs, as well as some appreciative pens to give out to our students.
- v. **Health Professions Department** – Funding in the amount of \$45,000.00 was requested for their annual budget. We are on 16 different high school campuses, and we run a massive department. We have our health science academy, as well as our student of the year excellence awards, as well as our boot camp during the summer (which involves every junior and senior coming out to get fed, getting swag and getting custom shirts made). We will also be getting swag to use throughout the year to broadcast our department to all potential students. This is why we are coming to ask for an annual budget as opposed to coming month to month for individual requests.
- w. **Student Employment** – Funding in the amount of \$12,000.00 was requested for their annual budget. We honor our student employees (this year we are giving them shirts, but next year we are giving them jackets and food). One of our student employees made it all the way to nationals for Student Employee of the Year. We are also wanting to help promote student employment and job opportunities / job fairs to help promote student jobs and opportunities to get them excited about holding student jobs on our campuses.
- x. **Be Fit 2023** – Funding in the amount of \$5,707.91 was requested for their annual budget. Request was submitted by an organization who had a history of previous submissions, and therefore was determined not to have to present their request. The committee will make its determination from the submitted request alone.
- y. **International Holocaust Remembrance Day** – Funding in the amount of \$2,478.18 was requested for their annual budget. Request was submitted by an organization who had a history of previous submissions, and therefore was determined not to have to present their request. The committee will make its determination from the submitted request alone.

- z. **Passport to the World Series** – Funding in the amount of \$1,580.00 was requested for their annual budget. Request was submitted by an organization who had a history of previous submissions, and therefore was determined not to have to present their request. The committee will make its determination from the submitted request alone.
- aa. **Intercollegiate Athletics** – Funding in the amount of \$270,000.00 was requested for their annual budget. Request was submitted by an organization who had a history of previous submissions, and therefore was determined not to have to present their request. The committee will make its determination from the submitted request alone.
- bb. **Constitution Day - Tech Campus** – Funding in the amount of \$299.00 was requested for their annual budget. Request was submitted by an organization who had a history of previous submissions, and therefore was determined not to have to present their request. The committee will make its determination from the submitted request alone.
- cc. **Health and Safety Fair** – Funding in the amount of \$5,000.00 was requested for their annual budget. Request was submitted by an organization who had a history of previous submissions, and therefore was determined not to have to present their request. The committee will make its determination from the submitted request alone.
- dd. **Respiratory Care Club** – Funding in the amount of \$15,388.00 was requested for their annual budget. Request was submitted by an organization who had a history of previous submissions, and therefore was determined not to have to present their request. The committee will make its determination from the submitted request alone.
- ee. **Constitution Day Celebration Committee** – Funding in the amount of \$4,000.00 was requested for their annual budget. Request was submitted by an organization who had a history of previous submissions, and therefore was determined not to have to present their request. The committee will make its determination from the submitted request alone.
- ff. **Dignity Initiative** – Funding in the amount of \$11,000.00 was requested for their annual budget. Request was submitted by an organization who had a history of previous submissions, and therefore was determined not to have to present their request. The committee will make its determination from the submitted request alone.
- gg. **McKinney Campus Constitution Day / Government Speakers Series Committee** – Funding in the amount of \$25,000.00 was requested for their annual budget. Request was submitted by an organization who had a history of previous submissions, and therefore was determined not to have to

present their request. The committee will make its determination from the submitted request alone.

- hh. **Texas Center for Working Class Studies** – Funding in the amount of \$7,900.00 was requested for their annual budget. Request was submitted by an organization who had a history of previous submissions, and therefore was determined not to have to present their request. The committee will make its determination from the submitted request alone.
- ii. **Christians on Campus** – Funding in the amount of \$375.00 was requested for their annual budget. Request was submitted by an organization who had a history of previous submissions, and therefore was determined not to have to present their request. The committee will make its determination from the submitted request alone.
- jj. **Open Doors Open Minds** – Funding in the amount of \$3,300.00 was requested for their annual budget. Request was submitted by an organization who had a history of previous submissions, and therefore was determined not to have to present their request. The committee will make its determination from the submitted request alone.
- kk. **Hispanic Heritage Month** – Funding in the amount of \$15,280.00 was requested for their annual budget. Request was submitted by an organization who had a history of previous submissions, and therefore was determined not to have to present their request. The committee will make its determination from the submitted request alone.
- ll. **Fine Arts and Education** – Funding in the amount of \$60,000.00 was requested for their annual budget. Request was submitted by an organization who had a history of previous submissions, and therefore was determined not to have to present their request. The committee will make its determination from the submitted request alone.
- mm. **Springfest / Collin's Got Talent** – Funding in the amount of \$17,250.00 was requested for their annual budget. Request was submitted by an organization who had a history of previous submissions, and therefore was determined not to have to present their request. The committee will make its determination from the submitted request alone.
- nn. **Poverty Awareness Committee** – Funding in the amount of \$575.00 was requested for their annual budget. Request was submitted by an organization who had a history of previous submissions, and therefore was determined not to have to present their request. The committee will make its determination from the submitted request alone.

- oo. **Auteur Film Series** – Funding in the amount of \$3,050.00 was requested for their annual budget. Request was submitted by an organization who had a history of previous submissions, and therefore was determined not to have to present their request. The committee will make its determination from the submitted request alone.
- pp. **Mindfulness Committee** – Funding in the amount of \$13,341.90 was requested for their annual budget. Request was submitted by an organization who had a history of previous submissions, and therefore was determined not to have to present their request. The committee will make its determination from the submitted request alone.
- qq. **Surgical Assisting Student Organization** – Funding in the amount of \$28,000.00 was requested for their annual budget. Request was submitted by an organization who had a history of previous submissions, and therefore was determined not to have to present their request. The committee will make its determination from the submitted request alone.
- rr. **Student Government Association** – Funding in the amount of \$20,000.00 was requested for their annual budget. Request was submitted by an organization who had a history of previous submissions, and therefore was determined not to have to present their request. The committee will make its determination from the submitted request alone.
- ss. **Military Ball** – Funding in the amount of \$22,052.74 was requested for their annual budget. Request was submitted by an organization who had a history of previous submissions, and therefore was determined not to have to present their request. The committee will make its determination from the submitted request alone.

IV. **Funding Requests Voting Results:**

- a. **Black American Awareness Committee** – Funding in the amount of \$30,000.00 was requested for their annual budget.
Elijah Pinguel made the motion to allocate up to \$30,000.00 for their budget request for the 2022-2023 academic year.
Michele Culpepper seconded the motion.
There was no further discussion. A vote was called. The motion carried unanimously.
- b. **National Poetry Month** – Funding in the amount of \$11,043.58 was requested for their annual budget.
Shiva Davanloo made the motion to allocate up to \$11,044.00 for their budget request for the 2022-2023 academic year.
Elijah Pinguel seconded the motion.

There was no further discussion. A vote was called. The motion carried unanimously.

- c. **Veterans Day Events - District Planning Committee** – Funding in the amount of \$22,385.50 was requested for their annual budget.
David Tercero made the motion to allocate up to \$22,386.00 for their budget request for the 2022-2023 academic year, with the recommendation that the veterans events coordinate their events for next year's submission request.
Michele Culpepper seconded the motion.
There was no further discussion. A vote was called. The motion carried unanimously.
- d. **McKinney Campus Veterans Week** – Funding in the amount of \$8,250.00 was requested for their annual budget.
Michele Culpepper made the motion to allocate up to \$8,250.00 for their budget request for the 2022-2023 academic year, with the recommendation that the veterans events coordinate their events for next year's submission request.
David Tercero seconded the motion.
There was no further discussion. A vote was called. The motion carried unanimously.
- e. **Veterans Week Frisco** – Funding in the amount of \$4,713.00 was requested for their annual budget.
Shiva Davanloo made the motion to allocate up to \$4,713.00 for their budget request for the 2022-2023 academic year, with the recommendation that the veterans events coordinate their events for next year's submission request.
Elijah Pinguel seconded the motion.
There was no further discussion. A vote was called. The motion carried unanimously.
- f. **Student Engagement** – Funding in the amount of \$350,000.00 was requested for their annual budget.
David Tercero made the motion to allocate up to \$350,000.00 for their budget request for the 2022-2023 academic year.
Michele Culpepper seconded the motion.
There was no further discussion. A vote was called. The motion carried unanimously.
- g. **Student Ambassadors** – Funding in the amount of \$15,000.00 was requested for their annual budget.
Shiva Davanloo made the motion to allocate up to \$15,000.00 for their budget request for the 2022-2023 academic year.
David Tercero seconded the motion.

There was no further discussion. A vote was called. The motion carried unanimously.

- h. Intramurals** – Funding in the amount of \$50,000.00 was requested for their annual budget.
Elijah Pinguel made the motion to allocate up to \$50,000.00 for their budget request for the 2022-2023 academic year.
David Tercero seconded the motion.
There was no further discussion. A vote was called. The motion carried unanimously.
- i. Book In Common** – Funding in the amount of \$16,480.00 was requested for their annual budget.
Elijah Pinguel made the motion to allocate up to \$19,480.00 for their budget request for the 2022-2023 academic year, with the notation that the two Book In Common requests would be under one cost center.
Michele Culpepper seconded the motion.
There was no further discussion. A vote was called. The motion carried unanimously.
- j. Book In Common - Local Author Series** – Funding in the amount of \$3,000.00 was requested for their annual budget.
Elijah Pinguel made the motion to allocate up to \$19,480.00 for their budget request for the 2022-2023 academic year, with the notation that the two Book In Common requests would be under one cost center.
Michele Culpepper seconded the motion.
There was no further discussion. A vote was called. The motion carried unanimously.
- k. English as a Second Language** – Funding in the amount of \$1,200.00 was requested for their annual budget.
Shiva Davanloo made the motion to allocate up to \$4,760.00 for their budget request for the 2022-2023 academic year, with the notation that the three ESL requests would be under one cost center.
Elijah Pinguel seconded the motion.
There was no further discussion. A vote was called. The motion carried unanimously.
- l. ESL - Multicultural Festival** – Funding in the amount of \$2,300.00 was requested for their annual budget.
Shiva Davanloo made the motion to allocate up to \$4,760.00 for their budget request for the 2022-2023 academic year, with the notation that the three ESL requests would be under one cost center.
Elijah Pinguel seconded the motion.
There was no further discussion. A vote was called. The motion carried unanimously.

- m. **New ESL Student Orientation** – Funding in the amount of \$1,260.00 was requested for their annual budget.
Shiva Davanloo made the motion to allocate up to \$4,760.00 for their budget request for the 2022-2023 academic year, with the notation that the three ESL requests would be under one cost center.
Elijah Pinguel seconded the motion.
There was no further discussion. A vote was called. The motion carried unanimously.
- n. **FORCES Literary Journal** – Funding in the amount of \$11,360.00 was requested for their annual budget.
David Tercero made the motion to allocate up to \$11,360.00 for their budget request for the 2022-2023 academic year.
Elijah Pinguel seconded the motion.
There was no further discussion. A vote was called. The motion carried unanimously.
- o. **ICPRC - Interdisciplinary Committee on Poverty, Race and Crime** – Funding in the amount of \$5,500.00 was requested for their annual budget.
Gilbert Ymbert made the motion to allocate up to \$5,500.00 for their budget request for the 2022-2023 academic year.
David Tercero seconded the motion.
There was no further discussion. A vote was called. The motion carried unanimously.
- p. **Career Centers** – Funding in the amount of \$103,222.22 was requested for their annual budget.
David Tercero made the motion to allocate up to \$103,223.00 for their budget request for the 2022-2023 academic year.
Gilbert Ymbert seconded the motion.
There was no further discussion. A vote was called. The motion carried unanimously.
- q. **Political Justice League** – Funding in the amount of \$34,030.00 was requested for their annual budget.
Shiva Davanloo made the motion to allocate up to \$34,030.00 for their budget request for the 2022-2023 academic year.
Elijah Pinguel seconded the motion.
There was no further discussion. A vote was called. The motion carried unanimously.
- r. **LEAP (Latinx Empowerment, Awareness and Prosperity)** – Funding in the amount of \$2,000.00 was requested for their annual budget.
David Tercero made the motion to allocate up to \$2,000.00 for their budget request for the 2022-2023 academic year.

Shiva Davanloo seconded the motion.
There was no further discussion. A vote was called. The motion carried unanimously.

- s. **Gamma Alpha Epsilon** – Funding in the amount of \$52,696.21 was requested for their annual budget.
Shiva Davanloo made the motion to allocate up to \$52,697.00 for their budget request for the 2022-2023 academic year.
Gilbert Ymbert seconded the motion.
There was no further discussion. A vote was called. The motion carried unanimously.
- t. **Rockin' the Ridge** – Funding in the amount of \$15,250.00 was requested for their annual budget.
David Tercero made the motion to allocate up to \$15,250.00 for their budget request for the 2022-2023 academic year.
Elijah Pinguel seconded the motion.
There was no further discussion. A vote was called. The motion carried unanimously.
- u. **Appreciative Education Committee** – Funding in the amount of \$7,200.00 was requested for their annual budget.
David Tercero made the motion to allocate up to \$7,200.00 for their budget request for the 2022-2023 academic year.
Gilbert Ymbert seconded the motion.
There was no further discussion. A vote was called. The motion carried unanimously.
- v. **Health Professions Department** – Funding in the amount of \$45,000.00 was requested for their annual budget.
Shiva Davanloo made the motion to allocate up to \$45,000.00 for their budget request for the 2022-2023 academic year.
Michele Culpepper seconded the motion.
There was no further discussion. A vote was called. The motion carried unanimously.
- w. **Student Employment** – Funding in the amount of \$12,000.00 was requested for their annual budget.
David Tercero made the motion to allocate up to \$12,000.00 for their budget request for the 2022-2023 academic year.
Shiva Davanloo seconded the motion.
There was no further discussion. A vote was called. The motion carried unanimously.
- x. **Be Fit 2023** – Funding in the amount of \$5,707.91 was requested for their annual budget.

David Tercero made the motion to allocate up to \$5,708.00 for their budget request for the 2022-2023 academic year.

Elijah Pinguel seconded the motion.

There was no further discussion. A vote was called. Voting in favor of the motion were Gilbert Ymbert, Rajan Rijal, David Tercero, Michele Culpepper, Elijah Pinguel, Perla Diaz and Fardeen Ferdous. There were no votes against the motion. Shiva Davanloo abstained from voting. The motion passed.

- y. **International Holocaust Remembrance Day** – Funding in the amount of \$2,478.18 was requested for their annual budget.
Shiva Davanloo made the motion to allocate up to \$2,479.00 for their budget request for the 2022-2023 academic year.
David Tercero seconded the motion.
There was no further discussion. A vote was called. The motion carried unanimously.
- z. **Passport to the World Series** – Funding in the amount of \$1,580.00 was requested for their annual budget.
David Tercero made the motion to allocate up to \$1,580.00 for their budget request for the 2022-2023 academic year.
Elijah Pinguel seconded the motion.
There was no further discussion. A vote was called. The motion carried unanimously.
- aa. **Intercollegiate Athletics** – Funding in the amount of \$270,000.00 was requested for their annual budget.
Shiva Davanloo made the motion to allocate up to \$270,000.00 for their budget request for the 2022-2023 academic year.
David Tercero seconded the motion.
There was no further discussion. A vote was called. The motion carried unanimously.
- bb. **Constitution Day - Tech Campus** – Funding in the amount of \$299.00 was requested for their annual budget.
Shiva Davanloo made the motion to allocate up to \$299.00 for their budget request for the 2022-2023 academic year.
Elijah Pinguel seconded the motion.
There was no further discussion. A vote was called. The motion carried unanimously.
- cc. **Health and Safety Fair** – Funding in the amount of \$5,000.00 was requested for their annual budget.
Shiva Davanloo made the motion to allocate up to \$5,000.00 for their budget request for the 2022-2023 academic year.
Michele Culpepper seconded the motion.

There was no further discussion. A vote was called. The motion carried unanimously.

- dd. **Respiratory Care Club** – Funding in the amount of \$15,388.00 was requested for their annual budget.
Shiva Davanloo made the motion to allocate up to \$15,388.00 for their budget request for the 2022-2023 academic year.
David Tercero seconded the motion.
There was no further discussion. A vote was called. The motion carried unanimously.
- ee. **Constitution Day Celebration Committee** – Funding in the amount of \$4,000.00 was requested for their annual budget.
Shiva Davanloo made the motion to allocate up to \$4,000.00 for their budget request for the 2022-2023 academic year.
David Tercero seconded the motion.
There was no further discussion. A vote was called. The motion carried unanimously.
- ff. **Dignity Initiative** – Funding in the amount of \$11,000.00 was requested for their annual budget.
David Tercero made the motion to allocate up to \$11,000.00 for their budget request for the 2022-2023 academic year.
Shiva Davanloo seconded the motion.
There was no further discussion. A vote was called. The motion carried unanimously.
- gg. **McKinney Campus Constitution Day / Government Speakers Series Committee** – Funding in the amount of \$25,000.00 was requested for their annual budget.
Shiva Davanloo made the motion to allocate up to \$25,000.00 for their budget request for the 2022-2023 academic year.
David Tercero seconded the motion.
There was no further discussion. A vote was called. The motion carried unanimously.
- hh. **Texas Center for Working Class Studies** – Funding in the amount of \$7,900.00 was requested for their annual budget.
Elijah Pinguel made the motion to allocate up to \$7,900.00 for their budget request for the 2022-2023 academic year.
Michele Culpepper seconded the motion.
There was no further discussion. A vote was called. The motion carried unanimously.
- ii. **Christians on Campus** – Funding in the amount of \$375.00 was requested for their annual budget.

Elijah Pinguel made the motion to allocate up to \$375.00 for their budget request for the 2022-2023 academic year.

David Tercero seconded the motion.

There was no further discussion. A vote was called. The motion carried unanimously.

- jj. Open Doors Open Minds** – Funding in the amount of \$3,300.00 was requested for their annual budget.

Shiva Davanloo made the motion to allocate up to \$3,300.00 for their budget request for the 2022-2023 academic year.

Michele Culpepper seconded the motion.

There was no further discussion. A vote was called. The motion carried unanimously.

- kk. Hispanic Heritage Month** – Funding in the amount of \$15,280.00 was requested for their annual budget.

David Tercero made the motion to allocate up to \$15,280.00 for their budget request for the 2022-2023 academic year.

Shiva Davanloo seconded the motion.

There was no further discussion. A vote was called. The motion carried unanimously.

- ll. Fine Arts and Education** – Funding in the amount of \$60,000.00 was requested for their annual budget.

Shiva Davanloo made the motion to allocate up to \$60,000.00 for their budget request for the 2022-2023 academic year.

Elijah Pinguel seconded the motion.

There was no further discussion. A vote was called. Voting in favor of the motion were Gilbert Ymbert, Rajan Rijal, Shiva Davanloo, Michele Culpepper, Elijah Pinguel, Perla Diaz and Fardeen Ferdous. There were no votes against the motion. David Tercero abstained from voting. The motion passed.

- mm. Springfest / Collin's Got Talent** – Funding in the amount of \$17,250.00 was requested for their annual budget.

Shiva Davanloo made the motion to allocate up to \$17,250.00 for their budget request for the 2022-2023 academic year.

Gilbert Ymbert seconded the motion.

There was no further discussion. A vote was called. Voting in favor of the motion were Gilbert Ymbert, Rajan Rijal, Shiva Davanloo, Michele Culpepper, Elijah Pinguel, Perla Diaz and Fardeen Ferdous. There were no votes against the motion. David Tercero abstained from voting. The motion passed.

- nn. Poverty Awareness Committee** – Funding in the amount of \$575.00 was requested for their annual budget.

Elijah Pinguel made the motion to allocate up to \$575.00 for their budget request for the 2022-2023 academic year.

David Tercero seconded the motion.

There was no further discussion. A vote was called. The motion carried unanimously.

- oo. **Auteur Film Series** – Funding in the amount of \$3,050.00 was requested for their annual budget.

Shiva Davanloo made the motion to allocate up to \$3,050.00 for their budget request for the 2022-2023 academic year.

Gilbert Ymbert seconded the motion.

There was no further discussion. A vote was called. The motion carried unanimously.

- pp. **Mindfulness Committee** – Funding in the amount of \$13,341.90 was requested for their annual budget.

Shiva Davanloo made the motion to allocate up to \$13,342.00 for their budget request for the 2022-2023 academic year.

David Tercero seconded the motion.

There was no further discussion. A vote was called. The motion carried unanimously.

- qq. **Surgical Assisting Student Organization** – Funding in the amount of \$28,000.00 was requested for their annual budget.

David Tercero made the motion to allocate up to \$28,000.00 for their budget request for the 2022-2023 academic year.

Shiva Davanloo seconded the motion.

There was no further discussion. A vote was called. The motion carried unanimously.

- rr. **Student Government Association** – Funding in the amount of \$20,000.00 was requested for their annual budget.

Shiva Davanloo made the motion to allocate up to \$20,000.00 for their budget request for the 2022-2023 academic year.

David Tercero seconded the motion.

There was no further discussion. A vote was called. The motion carried unanimously.

- ss. **Military Ball** – Funding in the amount of \$22,052.74 was requested for their annual budget.

David Tercero made the motion to allocate up to \$22,053.00 for their budget request for the 2022-2023 academic year.

Shiva Davanloo seconded the motion.

There was no further discussion. A vote was called. The motion carried unanimously.

VI. Announcements

Jana Walker announced that the next SAFAC meeting will be Friday, May 6, 2022.

VII. Adjourn

Shiva Davanloo made the motion to adjourn the meeting at 2:27 PM.