

Student Activity Fee Advisory Committee
Annual Budget Hearing – 2025-2026 academic year
April 25, 2025 ■ Virtual (via Zoom)

Members Present:

Suzanne Armstrong, Vice Chair
Sammi Woodyard, Former Chair substituting for Jamie Brinkley
Andreshia Kelley, Admin Liaison
Brian Allison, Faculty
Rajan Rijal, Staff
Shiva Davanloo , Alternate Faculty
David Tercero, Alternate Staff
Michele Culpepper, Alternate Faculty
Travis Grasser, Alternate Faculty
Marifrances Casey, Alternate Staff
Ailaynee Rodriguez, Student Rep
Kya Ingram, Student Rep
Kishi John, Student Rep

Minutes Taken By: Andreshia Kelley

I. Official Start of Meeting:

Sammi Woodyard called the meeting to order at 11:05 AM.

II. Budget Review

The annual Budget is \$2,849,863.00

III. Funding Requests Presentations:

a. Collin College Construction Club

Requested Amount: \$14,548.54

Each year, the Construction Management Department enters an annual student competition in LasVegas, NV which is one of the highlights of the International Builders Show (IBS). This competition gives the students the opportunity to apply skills learned in the classroom to a real construction company by completing a management project/proposal._____

VOTE:

Shiva Davanloo motioned to fund \$14,549.00

David Tercero seconded the motion.

No abstentions.

The motion passed.

b. Connect4Formal

Requested Amount: \$4,600.00

This event is a 2nd chance prom/formal designed to celebrate the meaningful connections students have built throughout the year. This initiative aligns with our Connect4 Suicide Prevention Program and their KNOW NOW: Alcohol & Drug Awareness Initiative.

VOTE:

David Tercero motioned to fund \$4,600.00.

Marifrances Casey seconded the motion.

No abstentions.

The motion passed.

c. National Novel Writing Month (NaNoWriMo) Program

Requested Amount: \$6,640.00

This program sponsors a variety of events for students, staff, faculty, and community members that assist them in learning more about writing and that support them in their writing goals.

VOTE:

David Tercero motioned to fund \$6,640.00.

Kishi John seconded the motion.

No abstentions.

The motion passed.

d. Automotive Department Honda PACT

Requested Amount: \$1,705.00

Graduation Celebration for the Honda/Acura certification program graduates.

VOTE:

Marifrances Casey motioned to fund \$1,705.00.

Ailaynee Rodriguez seconded the motion.

No abstentions.

The motion passed.

e. Students of Vision

Requested Amount: \$3,000.00

Initiative for non-TSI college students to connect with faculty mentors, leadership, community, workforce training, etc.

VOTE:

David Tercero motioned to fund \$3,000.00

Shiva Davanloo seconded the motion.

No abstentions.
The motion passed.

IV. Additional requests were received by the following organizations, who were determined not to have to present (would work from request only) based on history of previous submissions from the organization/department and reviewed by the committee:

a. Knowledge Is Power (KIP)

Requested Amount: \$4,346.00

The Knowledge is Power (KIP) lecture series promotes an interdisciplinary approach to contemporary topics of cultural and societal significance. These lectures provide students, faculty, and the public with an opportunity to engage in meaningful dialogue about pressing issues.

VOTE:

Rajan Rijal motioned to fund \$4,346.00

Shiva Davanloo seconded the motion.

No abstentions.

The motion was passed.

b. Intramurals

Requested Amount: \$65,000.00

Monies requested will fund intramural activities and events at each campus and teams participating in the community recreation center leagues.

VOTE:

David Tercero motioned to fund \$65,000.00

Travis Grasser seconded the motion.

No abstentions

The motion was passed.

c. Political Justice League / Mock Trial–

Requested Amount: \$33,293.00

The purpose of participation in the Political Justice League's Mock Trial Program is to expose students to the legal process of prosecuting a civil or criminal case while competing against colleges and universities from across the country.

VOTE:

Michele Culpepper motioned to fund \$33,293.00

David Tercero seconded the motion.

No abstentions

The motion was passed.

d. Be Fit 2026 –

Requested Amount: \$20,206.00 → \$11,136.00

This educational event fosters a culture of holistic well-being within the college community, equipping students with the knowledge and skills to prioritize their mental and physical health for academic success and personal growth.

VOTE:

Ailaynee Rodriguez motioned to fund \$11,136.00.

Kishi John seconded the motion.

Shiva Davanloo abstained.

The motion was passed.

e. International Holocaust Remembrance Day–

Requested Amount: \$2,300.00

Frisco Campus commemoration of International Holocaust Remembrance Day photo exhibitions.

VOTE:

David Tercero motioned to fund \$2,300.00

Ailaynee Rodriguez seconded the motion.

No abstentions

The motion was passed.

f. Health Information Management Student Organization –

Requested Amount: \$30,445.10

A budget was requested to support Health Information Management (HIM) students from Collin College in attending the National American Health Information Management Conference.

VOTE:

Shiva Davanloo motioned to fund \$30,446

Kishi John seconded the motion.

No abstentions

The motion was passed.

g. Intercollegiate Athletics –

Requested Amount: \$550,000.00

An annual budget to support our sports teams and their travel.

VOTE:

Michele Culpepper motioned to fund \$550,000.

Ailaynee Rodriguez seconded the motion.

No abstentions

The motion was passed.

h. Constitution Day – Tech Campus

Requested: \$400.00

Constitution day booth set up and supplies

VOTE:

Ailaynee Rodriguez motioned to fund \$400.00

Shiva Davanloo seconded the motion.

No abstentions

The motion was passed.

i. Passport to the World Series –

Requested Amount: \$1,580.00

Offers community members an opportunity to experience our global society through a series of exciting presentations each semester. Collin College faculty and staff members who have traveled to a variety of global locations bring back and share their newly acquired knowledge about different travel experiences

VOTE:

Ailaynee motioned to fund \$1,580.00

David Tercero seconded the motion.

No abstentions

The motion was passed.

j. ESL New Student Orientation, Multicultural Fest, Celebration of Achievement, and Connections Initiative

Requested Funding: \$6,890.00

Catering, decorations, and supplies for all four events.

VOTE:

David Tercero motioned to fund \$6,890.00

Kishi John seconded the motion.

No abstentions

The motion passed.

k. Respiratory Care Club –

Requested Funding: \$25,000.00

Incoming first-year students' memberships to the American Association for Respiratory Care (AARC), travel to competitions, conferences, and supplies for their pinning ceremony.

VOTE:

Shiva Davanloo motioned to fund \$25,000.00

Ailaynee Rodriguez seconded the motion.
No abstentions
The motion passed.

l. Student Government Association –

Requested Funding: \$35,000.00

To support SGA meetings, memberships, events, and travel to their regional and state conferences.

VOTE:

David Tercero motioned to fund \$35,000.00

Shiva Davanloo seconded the motion.

Kisha John and Kya Ingram abstained.

The motion passed.

m. Student Ambassadors –

Requested Funding: \$17,500.00

Travel for Orientation Leaders to attend the Association for Orientation, Transition, and Retention in Higher Education (NODA) Region IV Conference held in February/March and the NODA Annual Conference held in October/November.

VOTE:

Ailaynee Rodriguez motioned to fund \$17,500.00

Shiva Davanloo seconded the motion.

No abstentions

The motion passed.

n. Student Engagement –

Requested Funding: \$400,000.00

Departmental budget for co-curricular programming and events, promotional items, catering, ID system supplies, contracted services, etc.

Discussion: Shiva Davanloo requested that it be noted that she is unclear why departments are able to receive so much SAFAC funding while also receiving hard budgets, when event requests are being reduced so frequently.

VOTE:

David Tercero motioned to fund \$400,000.00

Travis Grasser seconded the motion.

Ailaynee Rodriguez abstained.

The motion passed.

o. Appreciative Education Committee -

Requested Funding: \$11,501.80

The district-wide Appreciative Education Week celebration gives us a chance to thank our students for their commitment to the institution. We celebrate Appreciative Education Week in the month of November in which the committee invites guest speakers to provide workshops

VOTE:

Shiva Davanloo motioned to fund \$11,502.00

Ailaynee Rodriguez seconded the motion.

No abstentions

The motion passed.

p. Theater Department -

Requested Funding: \$2,200.00

Catering for student recognition ceremony.

VOTE:

Shiva Davanloo motioned to fund \$2,200.00

Travis Grasser seconded the motion.

David Tercero abstained.

The motion passed.

q. Fine Arts and Education –

Requested Funding: \$71,313.00

To support programming for Guest Artists/Presenters/Performers and Travel for the American College Dance Association, International Championship of Collegiate A Capella, Texas Music Educators Association, National Association of Teachers of Singing, National Association of Contemporary Cast Iron Art and Practices

VOTE:

Ailaynee Rodriguez motioned to fund \$71,313.00

Shiva Davanloo seconded the motion.

David Tercero abstained.

The motion passed.

**r. Anthony Peterson Center for Academic Assistance (APCAA-Celina) –
Requested Funding: \$1,599.36**

Tailgate Time and Camp with Us Events: Awareness of services and resources (workshops, lab models, book and DVD collections, textbooks, laptops, calculators, study rooms, an Arts Hub, a Game Hub, printing and scanning, etc.)

VOTE:

David Tercero motioned to fund \$1,600.00

Ailaynee Rodriguez seconded the motion.

No abstentions.
The motion passed.

s. Psi Alpha National Honor Society in Psychology - dual credit

Requested Funding: \$7,500.00

We are requesting funds for our annual induction, to include catering, honor cords for seniors, student recognition awards, officer recognition awards, programs, as well as speaker fees.

VOTE:

Ailaynee Rodriguez motioned to fund \$7,500.00

Michele Culpepper seconded the motion.

No abstentions.

The motion passed.

t. Music Series

Requested Funding: \$85,500.00

Monies to fund the now-biannual concerts series to include performers, set up, event space rental fees, catering, etc.

VOTE:

David Tercero motioned to fund \$85,500.00

Kishi John seconded the motion.

No abstentions.

The motion passed.

u. Career Centers –

Requested Funding: \$88,865.42

Departmental budget to provide enhanced support to students through software procurement, professional organization registration costs, and the facilitation of career development workshops, presentations, and career fairs, both district-wide and at the campus level.

VOTE:

Ailaynee Rodriguez motioned to fund \$88,886.00

Shiva Davanloo seconded the motion.

No abstentions

The motion passed.

v. Early Childhood Educator

Requested Funding: \$10,276.00

Catering, supplies, decorations for fall and spring graduate recognition ceremonies.

VOTE:

David Tercero motioned to fund \$10,276.00

Shiva Davanloo seconded the motion.

No abstentions

The motion passed.

w. Shamrock Fest

Requested Amount: \$30,500 --> 27,140.00

Campus Signature Event

VOTE:

Ailaynee Rodriguez motioned to fund \$27,140.00

Rajan Rijal seconded the motion.

No abstentions

The motion passed.

x. Oktoberfest 2025- Technical Campus

Requested Amount: \$4,276.00

Campus Signature Event

VOTE:

David Tercero motioned to fund \$4,276.00

Shiva Davanloo seconded the motion.

No abstentions

The motion passed.

y. Plano Campus Constitution Day Committee –

Requested Funding: 4,500.00

Federal law requires all institutions of higher education receiving federal funds to provide an educational program on September 17 of every year related to the U.S. Constitution.

VOTE:

Ailaynee Rodriguez motioned to fund \$4,500.00

Shiva Davanloo seconded the motion.

No abstentions

The motion passed.

z. Plano Campus Workforce Fair

Requested Funding: \$10,000.00

Plano Campus Workforce Programs & Career Paths Fair,

VOTE:

Shiva Davanloo motioned to fund \$10,000.00

Travis Grasser seconded the motion.

David Tercero abstained.

The motion passed.

aa. Celina Carnival 2026 –

Requested Funding: \$21,660.00

Campus Signature Event

VOTE:

David Tercero motioned to fund \$21,660

Ailaynee Rodriguez seconded the motion.

Travis Grasser abstained.

The motion passed.

bb. Rockin' The Ridge

Requested Funding: \$26,290.69

Campus Signature Event

VOTE:

Ailaynee Rodriguez motioned to fund \$26,291.00

Shiva Davanloo seconded the motion.

No abstentions

The motion passed.

cc. Banned Books Week

Requested Amount: \$1,770.00

Aim is to promote an awareness about the freedom to read by engaging students through educational presentations about book challenges and censorship alongside interactive activities that yield prizes related to books and/or education.

VOTE:

David Tercero motioned to fund \$1,770.00

Shiva Davanloo seconded the motion.

No abstentions

The motion passed.

dd. Veterinary Technology Student Organization

Requested Amount: 5,516.08

The Southwest Veterinary Symposium is one of the top veterinary conferences in the nation, and the largest in Texas. The conference offers 13 tracks, providing education on every species of animal they may

encounter in their career, and features over 100 speakers, many of which are Licensed Veterinary Technicians.

VOTE:

Ailaynee Rodriguez motioned to fund 5,516.00

Kishi John seconded the motion.

No abstentions

The motion passed.

ee. Mindfulness Committee

Requested Amount: \$37,289.00

The Mindfulness Committee serves to educate the Collin College community, particularly Collin College students, about various techniques that are often referred to as ‘mindfulness’. Funding will: 1) continue our twice per year events at the Collin Higher Education Center known as Mindhacks, 2) continue our meditation events at the Plano and McKinney campuses, and 3) expand our meditation events to serve Frisco.

VOTE:

Shiva Davanloo motioned to fund \$37,289.00

David Tercero seconded the motion.

No abstentions

Voting was unanimous to pass.

ff. Black Awareness Committee

Requested Funding: \$28,500.00

Catering, guest speakers, etc. for their District-wide events.

VOTE:

Shiva Davanloo motioned to fund \$28,500.00

Ailaynee seconded the motion.

No abstentions

The motion passed.

gg. Collin Con

Requested Funding: \$17,660.06 -->17,160.06

Collin Con is Collin’s take on a Comic Con type event. It is a celebration of comics, gaming, art, movies, pop culture, and just about every type of fandom that exists in the world.

VOTE:

Ailaynee Rodriguez motioned to fund \$17,160.00.

Travis Grasser seconded the motion.

No abstentions

The motion passed.

hh. McKinney Constitution Day Celebration Committee

Requested Funding: \$15,000.00

Federal law requires all institutions of higher education receiving federal funds to provide an educational program on September 17 of every year related to the U.S. Constitution. Request is for food and programing.

VOTE:

David Tercero motioned to fund \$15,000.00

Shiva Davanloo seconded the motion.

No abstentions

The motion passed.

ii. Dignity Initiative–

Requested Funding: \$8,728.00

Offers film screenings, panel presentations, speaker presentations, and workshops that focus on creating awareness and action steps to stop gender-based oppression.

VOTE:

Ailayne Rodriguez motioned to fund \$8,728.00

Michele Culpepper seconded the motion.

No abstentions

The motion passed.

jj. McKinney Veterans Week –

Requested Funding: \$10,000

Campus Veterans Week Commemoration Committee to develop meaningful and memorable programs in which the entire campus community can meaningfully participate to honor all campus students, faculty, and staff veterans.

VOTE:

David Tercero motioned to fund \$10,000.00

Shiva Davanloo seconded the motion.

No abstentions

The motion passed.

kk. Wylie Constitution Day Celebration Committee

Requested Funding: \$3,000 --> \$1,164.00

Federal law requires all institutions of higher education receiving federal funds to provide an educational program on September 17 of every year related to the U.S. Constitution. s.

VOTE:

Michele Culpepper motioned to fund \$1,164.00

Shiva Davanloo seconded the motion.

No abstentions
The motion passed.

ll. Military Ball

Requested Funding: \$38,854.00

For the All-Services Military Appreciation Ball, we are requesting funding for the cost of the dinner, and a few miscellaneous items that will raise the professionalism of the All-Services Military Appreciation Ball.

VOTE:

David Tercero motioned to fund \$38,854.00

Shiva Davanloo seconded the motion.

No abstentions

The motion passed.

mm. Veterans Day District Committee

Requested Funding: \$21,330.59 --> \$13,411.00

This request will enable the District Planning Committee for Veterans Day Events to continue with programming excellence by honoring our Veterans and serving as an example for the community at large.

VOTE:

Ailayne Rodriguez motioned to fund \$13,411.00

Shiva Davanloo seconded the motion.

No abstentions

Voting was unanimous to pass.

nn. Veterans Priority Registration

Requested Funding: \$22,365.68 --> \$19,391.00

Funding in the amount of \$14,500.00 was requested for their annual budget. These funds will be used for Updated Signage and Banners, Promotional Giveaways for veteran students and their dependents, and food for nine events.

VOTE:

David Tercero motioned to fund \$19,391.00

Shiva Davanloo seconded the motion.

No abstentions

The motion passed.

oo. Frisco Student Art Exhibition

Requested Funding: \$5,636.98

Dedicated arts faculty has encouraged students to showcase their work in a gallery display open to the public for the final two to three weeks of each semester. The reception event plays a crucial role in providing a platform for

our artists to receive recognition from their peers, faculty, parents, and community members.

VOTE:

Ailaynee Rodriguez motioned to fund \$5,637.00

Shiva Davanloo seconded the motion.

No abstentions

The motion passed.

pp. The Marketing Club

Requested Funding: \$1,556.00

MarCom Mixer Event to publicly announce scholarship award recipients and provide them with professional networking opportunities.

VOTE:

David Tercero motioned to fund \$1,556.00

Shiva Davanloo seconded the motion.

No abstentions

The motion passed.

qq. Pharmacy Technician Student Organization

Requested Funding: \$3,000.00

Dallas Aquarium Field Trip and pinning ceremony expenses.

VOTE:

Shiva Davanloo motioned to fund \$3,000.00

Ailaynee Rodriguez seconded the motion.

No abstentions

The motion passed.

rr. Health and Safety Fair

Requested Funding: \$8,320 --> \$5,316.00

The purpose of the event is to bring local hospitals, health care organizations as well as organizations that have a focus on safety to the fair to provide free information and free health screenings to the students, faculty and staff of Collin College, as well as local community members

VOTE:

David Tercero motioned to fund \$5,316.00.

Ailaynee Rodriguez seconded the motion.

No abstentions

The motion passed.

ss. Open Doors Open Minds

Requested Funding: \$6,000.00

Critical thinking programs, events, guest speakers

VOTE:

Shiva Davanloo motioned to fund \$6,000.00

Michele Culpepper seconded the motion.

No abstentions

The Motion Passed

tt. Collin College Agriculture Club

Requested Funding: \$2,000.00

Ag Equipment and monthly meeting snack to entice attendance.

VOTE:

David Tercero motioned to fund \$2,000.00

Marifrances Casey seconded the motion.

No abstentions

The motion passed.

uu. FORCES Literary Journal

Requested Funding: \$12,118.40

Each year in the spring, a journal unveiling, reading, and reception is sponsored for the event in order that the students and Collin College community who have contributed and are featured in the journal may participate, read, present their artwork, and obtain actual copies of the journal as well as recognition of their achievement of publication.

VOTE:

Ailaynee Rodriguez motioned to fund \$12,118.00

Shiva Davanloo seconded the motion.

No abstentions

Voting was unanimous to pass.

vv. Hispanic Heritage Month

Requested Funding: \$23,338.00

The numerous events that we hold during the month-long celebration raise awareness of the contributions and achievements of Hispanics and the diversity of their cultural heritage and traditions.

VOTE:

David Tercero motioned to fund \$23,338.00

Shiva Davanloo seconded the motion.

No abstentions

The motion passed.

ww. Collin Nursing Association

Requested Funding: \$29,106.00

Travel for Nursing Conference.

VOTE:

Ailayne Rodriguez motioned to fund \$29,106.00

Travis Grasser seconded the motion.

No abstentions

The motion passed.

xx. Frisco Constitution Day Celebration Committee

Requested Funding: \$3,747.50

Federal law requires all institutions of higher education receiving federal funds to provide an educational program on September 17 of every year related to the U.S. Constitution. This request is to fund food for students to attend a Festival of the U.S. Constitution at each campus.

VOTE:

Shiva Davanloo motioned to fund \$3,748.00

Ailayne Rodriguez seconded the motion.

No abstentions

The motion passed.

yy. Auteur Film Series

Requested Funding: \$11,300.00

The Auteur Film Series presents classic, foreign, and independent films to the Collin College community. The films are presented with brief educational introductions before the screenings and panel discussions led by faculty afterward.

VOTE:

Marifrances Casey motioned to fund \$11,300.00

Travis Grasser seconded the motion.

David Tercero abstained.

The motion passed.

zz. Spring Fest

Requested Funding: \$19,586.32

Campus Signature Event

VOTE:

Ailayne Rodriguez motioned to fund \$19,586.00

Michele Culpepper seconded the motion.

David Tercero abstained.

The motion was passed.

aaa. Health Professions Department

Requested Funding: \$37,000.00 -->\$20,086.00

The departmental budget is to support orientation, pinning ceremony, boot camp, job fair, etc.

VOTE:

Shiva Davanloo motioned to fund \$20,086.00

Ailaynee Rodriguez seconded the motion.

No abstentions

The motion passed.

bbb. Book in Common

Requested Funding: \$26.160.00 -->25,810.00

These events emphasize and encourage literacy and community amongst students, faculty, staff, and community members. Not only do many classes (across the disciplines) discuss/use the book, but community members and book clubs engage with the program as well.

VOTE:

Shiva Davanloo motioned to fund \$25,810.00

Ailaynee Rodriguez seconded the motion.

No abstentions

The motion passed.

ccc. SkillsUSA Club

Requested Amount: 999.50

Completion T-shirts

VOTE:

David Tercero motioned to fund \$1,000.00

Ailaynee Rodriguez seconded the motion.

No abstentions

The motion passed.

ddd. Veterans Week Frisco

Requested Funding: \$6,500.00

Frisco Campus Veterans Week Commemoration Committee to develop meaningful and memorable programs in which the entire Frisco campus community can meaningfully participate to honor all campus students, faculty, and staff veterans.

VOTE:

Shiva Davanloo motioned to fund \$6,500.00

David Tercero seconded the motion.

No abstentions
Voting was unanimous to pass.

Announcements

Next meeting Friday, May 30th (format to be determined)

Adjourn

Michele Culpepper motioned to adjourn at 12:41 pm