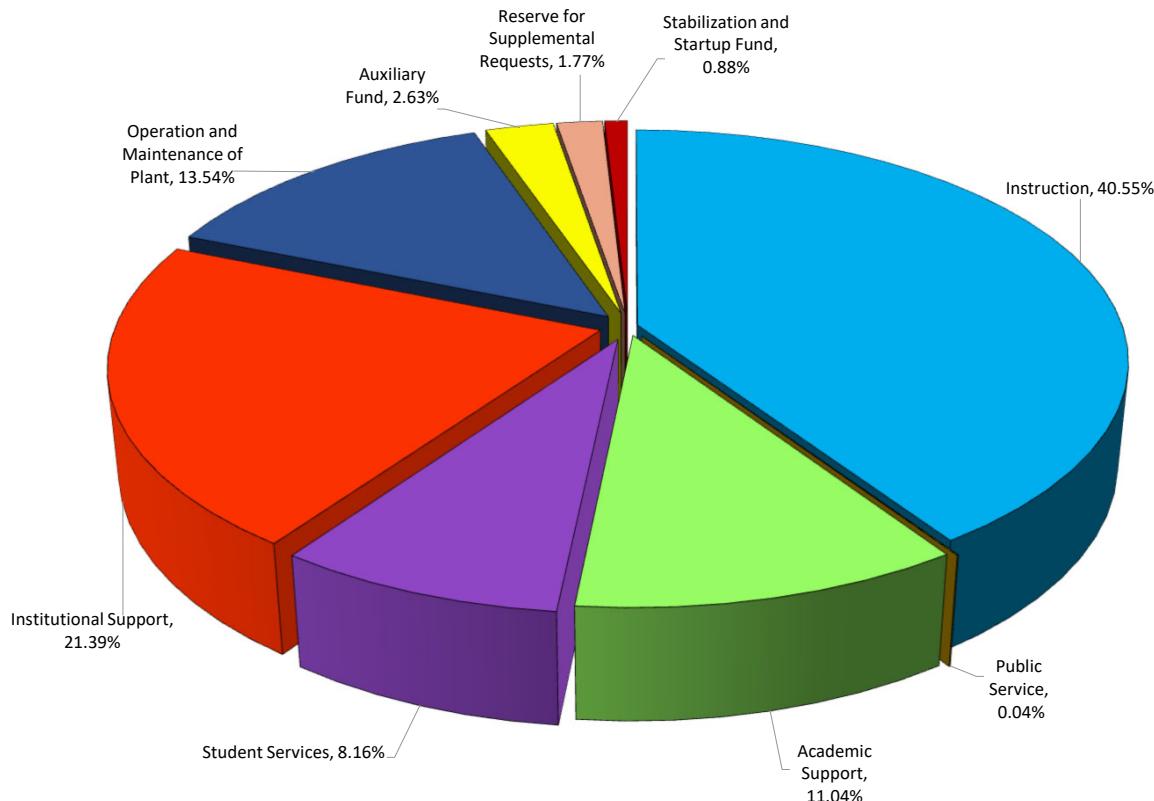


Collin County Community College District
Unrestricted Funds Expense
By Function
Fiscal Year Ending August 31, 2026



	<u>Fiscal Year 2025-26</u>	<u>Percent of Budget</u>
Instruction	\$ 124,504,804	40.55%
Public Service	114,419	0.04%
Academic Support	33,891,712	11.04%
Student Services	25,056,785	8.16%
Institutional Support	65,664,186	21.39%
Operation and Maintenance of Plant	41,566,214	13.54%
Auxiliary Fund	8,080,401	2.63%
Reserve for Supplemental Requests	5,425,238	1.77%
Stabilization and Startup Fund	2,700,000	0.88%
Total per Chart	307,003,759	100.00%
Scholarship Allowances	(17,500,000)	
Total Unrestricted Funds Expense	\$ 289,503,759	