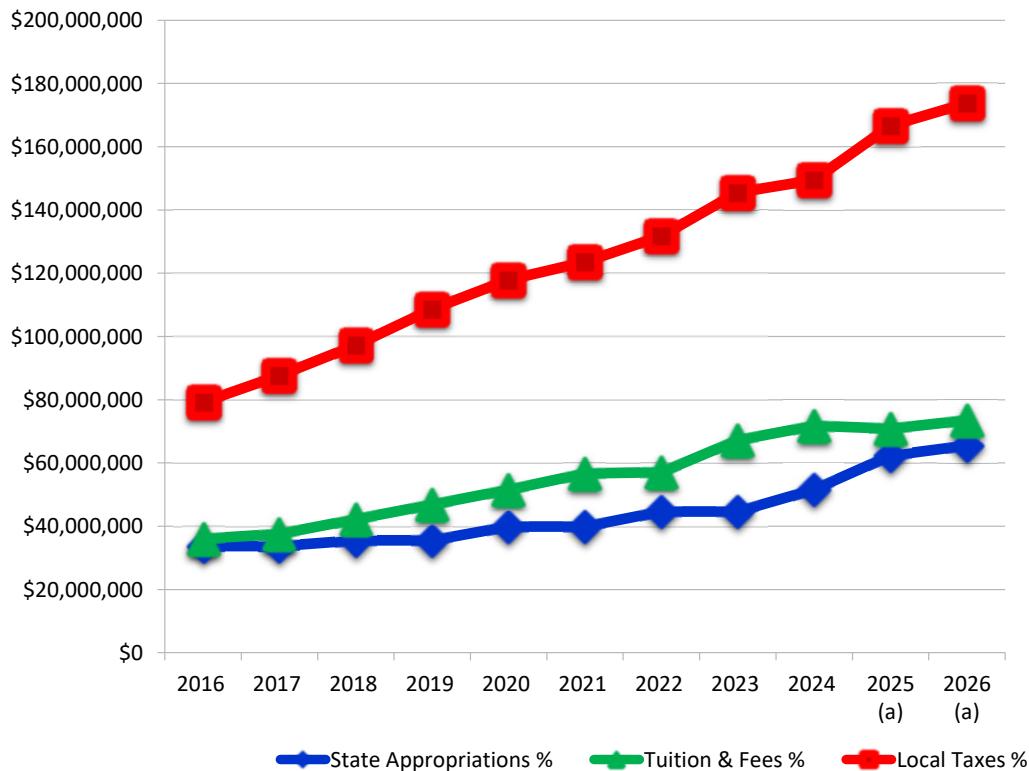


**Collin County Community College District  
Local Taxes, State Appropriations, and Tuition/Fees Revenue  
Analysis 2016-2026**



| Fiscal Year | Local Taxes | Percent | State Appropriations | Percent | Tuition/ Fees | Percent |
|-------------|-------------|---------|----------------------|---------|---------------|---------|
| 2016        | 79,282,637  | 53.2%   | 33,685,576           | 22.6%   | 36,033,867    | 24.2%   |
| 2017        | 87,683,889  | 55.2%   | 33,739,730           | 21.2%   | 37,556,748    | 23.6%   |
| 2018        | 97,235,624  | 55.6%   | 35,512,154           | 20.3%   | 42,217,413    | 24.1%   |
| 2019        | 108,659,471 | 56.9%   | 35,511,392           | 18.6%   | 46,884,407    | 24.5%   |
| 2020        | 117,862,732 | 56.4%   | 39,845,411           | 19.0%   | 51,510,605    | 24.6%   |
| 2021        | 123,611,940 | 56.1%   | 39,843,128           | 18.1%   | 56,701,664    | 25.8%   |
| 2022        | 131,808,624 | 56.5%   | 44,609,466           | 19.1%   | 57,047,344    | 24.4%   |
| 2023        | 145,491,028 | 56.6%   | 44,609,466           | 17.3%   | 67,246,420    | 26.1%   |
| 2024        | 149,506,404 | 54.8%   | 51,586,037           | 18.9%   | 71,803,945    | 26.3%   |
| 2025 (a)    | 166,634,003 | 55.6%   | 62,347,954           | 20.8%   | 70,862,982    | 23.6%   |
| 2026 (a)    | 173,774,180 | 55.6%   | 65,520,000           | 20.9%   | 73,517,066    | 23.5%   |

(a) Budgeted