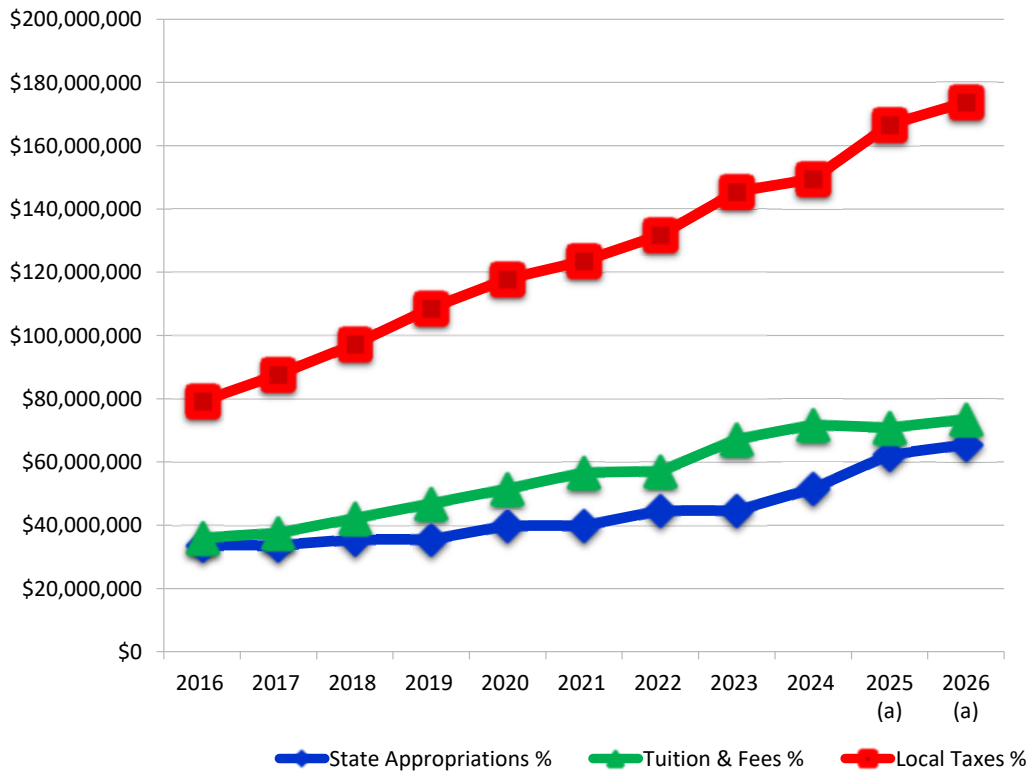


**Collin County Community College District**  
**Local Taxes, State Appropriations, and Tuition/Fees Revenue**  
**Analysis 2016-2026**



Fiscal Year	Local Taxes	Percent	State Appropriations	Percent	Tuition/Fees	Percent
2016	79,282,637	53.2%	33,685,576	22.6%	36,033,867	24.2%
2017	87,683,889	55.2%	33,739,730	21.2%	37,556,748	23.6%
2018	97,235,624	55.6%	35,512,154	20.3%	42,217,413	24.1%
2019	108,659,471	56.9%	35,511,392	18.6%	46,884,407	24.5%
2020	117,862,732	56.4%	39,845,411	19.0%	51,510,605	24.6%
2021	123,611,940	56.1%	39,843,128	18.1%	56,701,664	25.8%
2022	131,808,624	56.5%	44,609,466	19.1%	57,047,344	24.4%
2023	145,491,028	56.6%	44,609,466	17.3%	67,246,420	26.1%
2024	149,506,404	54.8%	51,586,037	18.9%	71,803,945	26.3%
2025 (a)	166,634,003	55.6%	62,347,954	20.8%	70,862,982	23.6%
2026 (a)	173,774,180	55.6%	65,520,000	20.9%	73,517,066	23.5%

(a) Budgeted