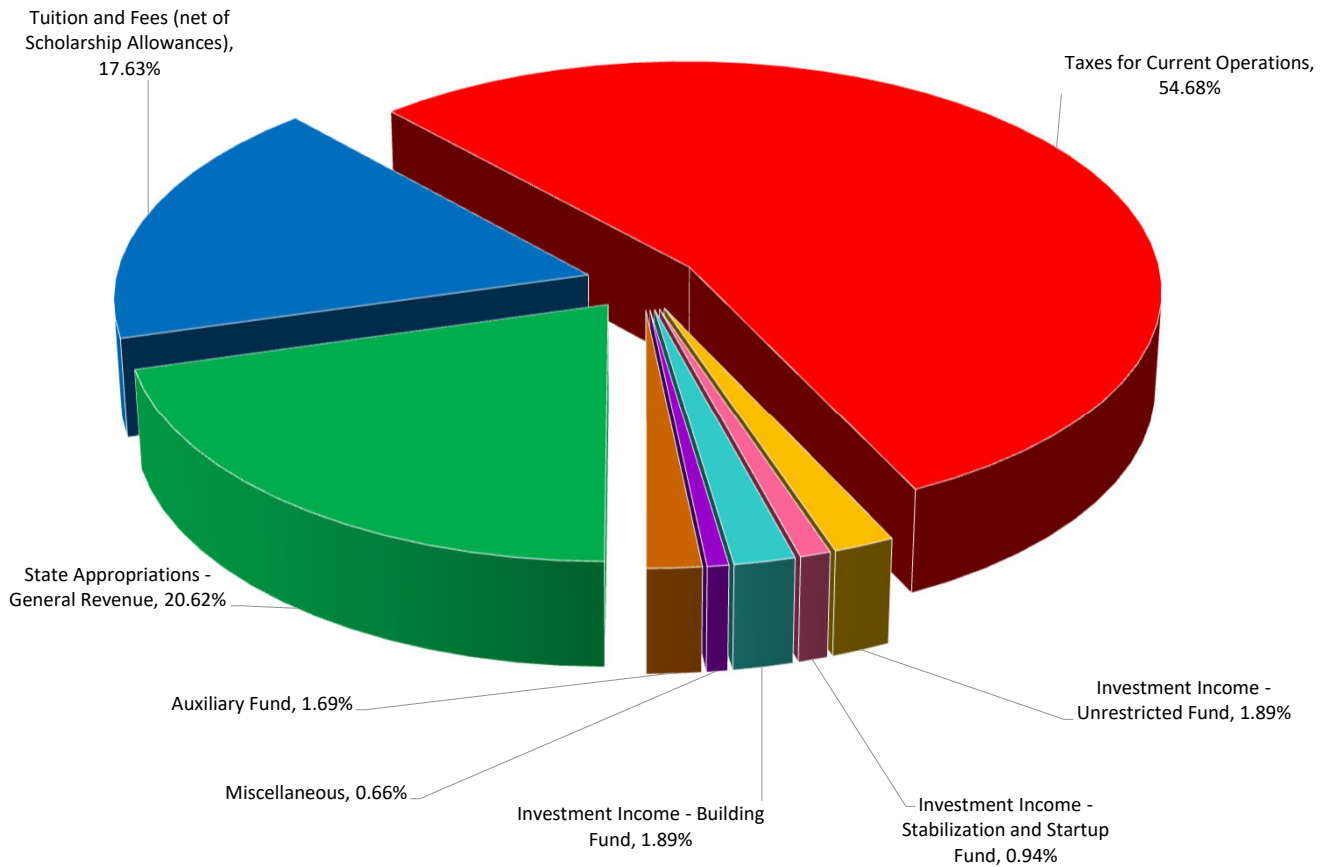


**Collin County Community College District
Unrestricted Funds Revenue
By Major Revenue Source
Fiscal Year Ending August 31, 2026**

Collin County Community College District
Annual Budget
For the Fiscal Year Ending August 31, 2026



	Fiscal Year 2025-26	Percent of Budget
State Appropriations - General Revenue	\$ 65,520,000	20.62%
Tuition and Fees (net of Scholarship Allowances)	56,017,066	17.63%
Taxes for Current Operations	173,774,180	54.68%
Investment Income - Unrestricted Fund	6,000,000	1.89%
Investment Income - Stabilization and Startup Fund	3,000,000	0.94%
Investment Income - Building Fund	6,000,000	1.89%
Miscellaneous	2,099,451	0.66%
Auxiliary Fund	5,381,527	1.69%
Total Unrestricted Funds Revenue	<u>\$ 317,792,224</u>	<u>100.00%</u>