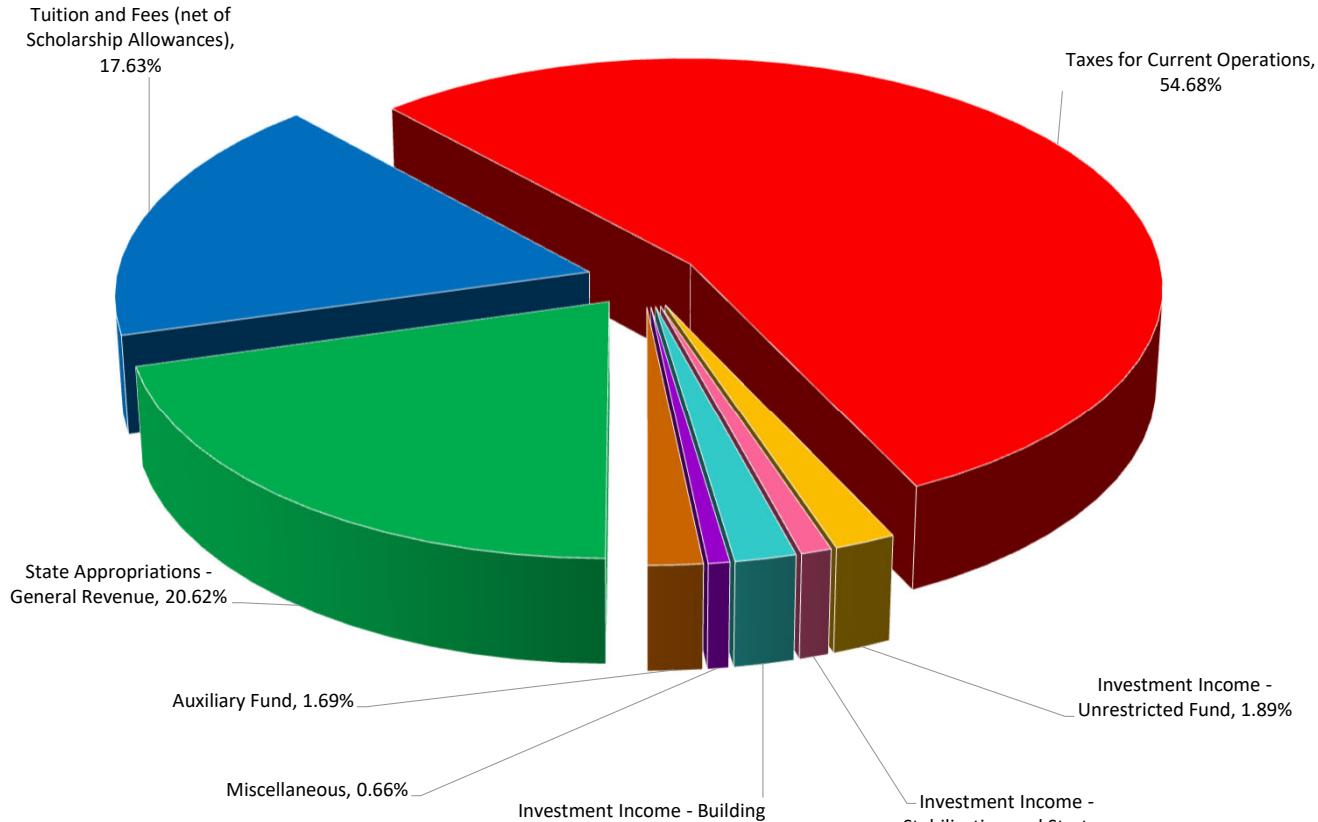


**Collin County Community College District  
Unrestricted Funds Revenue  
By Major Revenue Source  
Fiscal Year Ending August 31, 2026**

Collin County Community College District  
Annual Budget  
For the Fiscal Year Ending August 31, 2026



	<u>Fiscal Year 2025-26</u>	<u>Percent of Budget</u>
State Appropriations - General Revenue	\$ 65,520,000	20.62%
Tuition and Fees (net of Scholarship Allowances)	56,017,066	17.63%
Taxes for Current Operations	173,774,180	54.68%
Investment Income - Unrestricted Fund	6,000,000	1.89%
Investment Income - Stabilization and Startup Fund	3,000,000	0.94%
Investment Income - Building Fund	6,000,000	1.89%
Miscellaneous	2,099,451	0.66%
Auxiliary Fund	5,381,527	1.69%
<b>Total Unrestricted Funds Revenue</b>	<b>\$ 317,792,224</b>	<b>100.00%</b>