



Administrative Services

Fiscal Year 2025 September 1, 2024 - August 31, 2025			
	Electric	Gas	Water
September	\$ 276,780.93	\$ 31,416.57	\$ 165,382.84
Usage	3,752,478	24,139	13,343,298
October	\$ 253,142.19	\$ 49,977.81	\$ 139,555.24
Usage	3,275,251	35,626	10,350,802
November	\$ 230,327.41	\$ 81,268.53	\$ 85,836.72
Usage	3,003,818	58,861	5,261,810
December	\$ 225,314.26	\$ 117,250.32	\$ 53,672.52
Usage	2,748,313	83,173	2,124,081
January	\$ 230,709.28	\$ 107,669.71	\$ 51,282.91
Usage	2,846,948	65,803	2,226,378
February	\$ 241,731.99	\$ 126,334.30	\$ 56,319.38
Usage	3,046,339	87,458	2,648,208
March	\$ 240,193.52	\$ 76,971.96	\$ 64,087.52
Usage	2,918,065	49,141	3,094,978
April	\$ 242,623.45	\$ 59,184.05	\$ 80,073.84
Usage	3,054,810	37,698	4,449,693
May	\$ 251,316.61	\$ 42,180.14	\$ 87,682.96
Usage	3,310,604	26,549	5,634,116
June	\$ 275,019.85	\$ 34,765.20	\$ 105,553.81
Usage	3,745,672	21,877	7,099,054
July		\$ 32,303.16	
Usage		19,914	
August			
Usage			
	\$ 2,467,159.49	\$ 736,914.22	\$ 889,447.74