



**Administrative
Services**

Fiscal Year 2026 September 1, 2025 - August 31, 2026			
	Electric	Gas	Water
September	\$ 282,524.98	\$ 36,361.57	\$ 143,800.69
Usage	3,974,988	22,441	9,460,422
October	\$ 259,570.44	\$ 57,879.74	\$ 107,935.69
Usage	3,445,707	38,938	6,689,643
November	\$ 236,711.45	\$ 78,998.84	\$ 76,617.87
Usage	3,104,631	52,861	4,082,362
December	\$ 232,881.54	\$ 98,720.22	\$ 66,057.16
Usage	2,941,498	62,012	2,528,304
January	\$ 233,166.00	\$ 121,284.42	\$ 62,604.85
Usage	2,912,719	76,452	2,663,409
February			
Usage			
March			
Usage			
April			
Usage			
May			
Usage			
June			
Usage			
July			
Usage			
August			

Usage			
	\$ 1,244,854.41	\$ 367,106.95	\$ 457,016.26