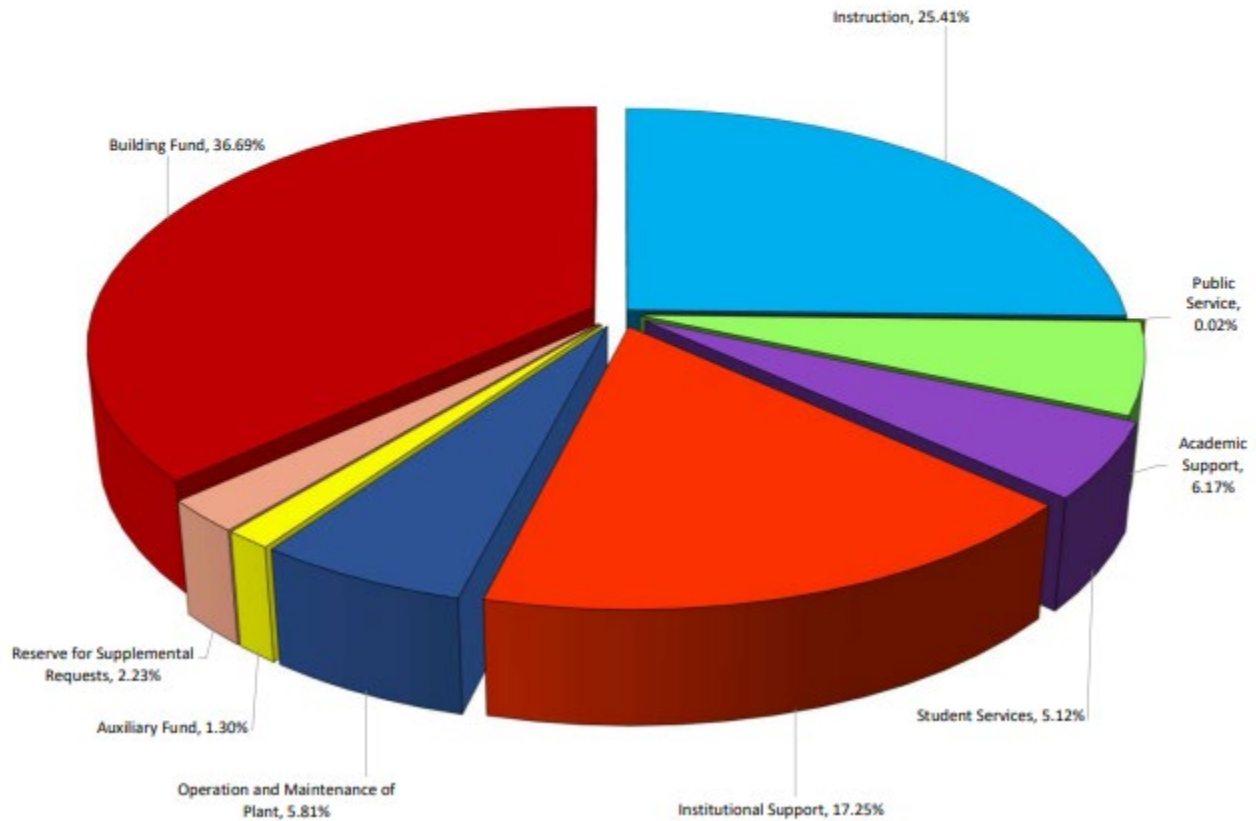


**Collin County Community College District
Unrestricted Funds Expense
By Function
Fiscal Year Ending August 31, 2020**



	Fiscal Year 19-20	Percent of Budget
Instruction	\$ 81,796,898	25.41%
Public Service	56,360	0.02%
Academic Support	19,851,801	6.17%
Student Services	16,483,456	5.12%
Institutional Support	55,538,262	17.25%
Operation and Maintenance of Plant	18,704,533	5.81%
Auxiliary Fund	4,197,317	1.30%
Reserve for Supplemental Requests	7,193,136	2.23%
Building Fund	118,129,081	36.69%
Total per Chart	<u>321,950,844</u>	100.00%
Scholarship Allowances	(7,700,000)	
Total Unrestricted Funds Expense	<u>\$ 314,250,844</u>	