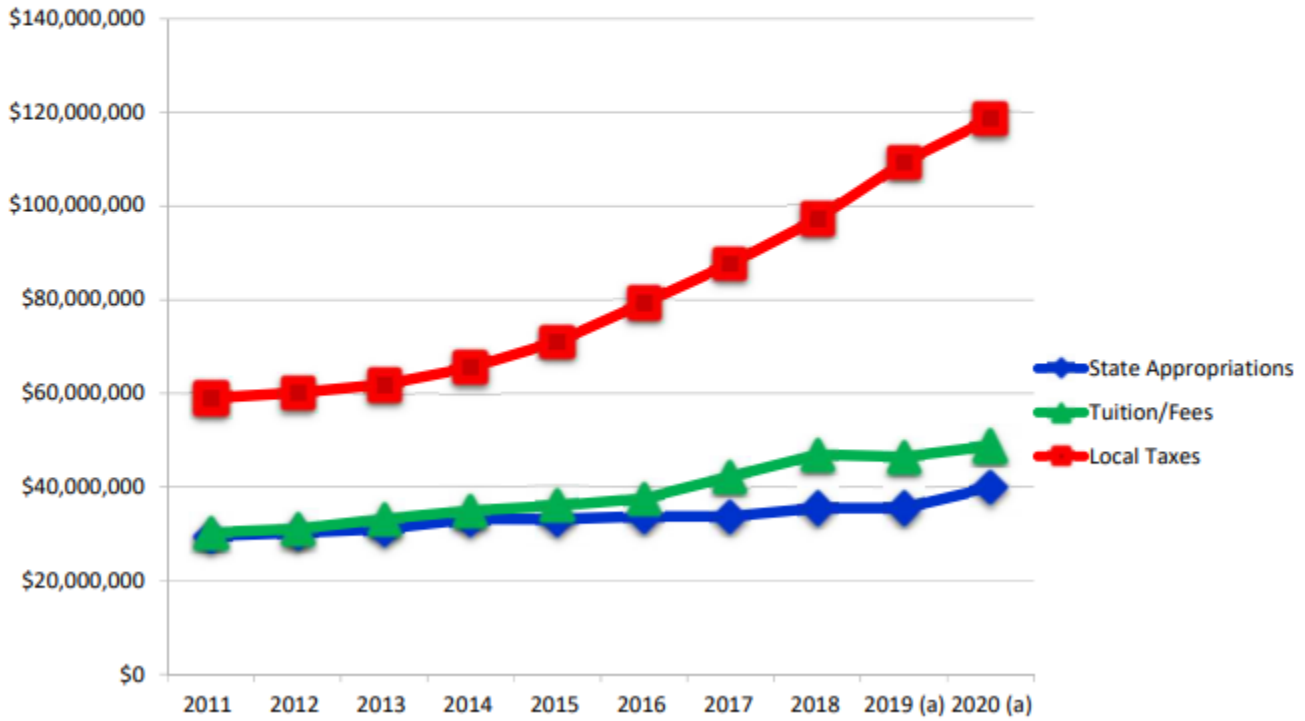


Collin County Community College District
Local Taxes, State Appropriations and Tuition/Fees Revenue
Analysis 2011-2020



Fiscal Year	Local Taxes	Percent	State Appropriations	Percent	Tuition/Fees	Percent
2011	\$ 59,014,173	49.7%	\$ 29,536,937	24.9%	\$ 30,297,756	25.5%
2012	60,160,875	49.5%	30,210,041	24.9%	31,057,391	25.6%
2013	61,935,484	49.1%	31,087,895	24.6%	33,221,237	26.3%
2014	65,550,022	49.1%	33,136,075	24.8%	34,929,574	26.1%
2015	71,060,496	50.7%	33,136,075	23.6%	36,033,867	25.7%
2016	79,282,637	52.7%	33,685,576	22.4%	37,556,748	25.0%
2017	87,683,889	53.6%	33,739,730	20.6%	42,217,413	25.8%
2018	97,235,624	54.1%	35,512,154	19.8%	46,884,407	26.1%
2019 (a)	109,470,284	57.2%	35,500,001	18.5%	46,479,146	24.3%
2020 (a)	118,601,066	57.2%	39,834,020	19.2%	48,788,991	23.5%

(a) Budgeted