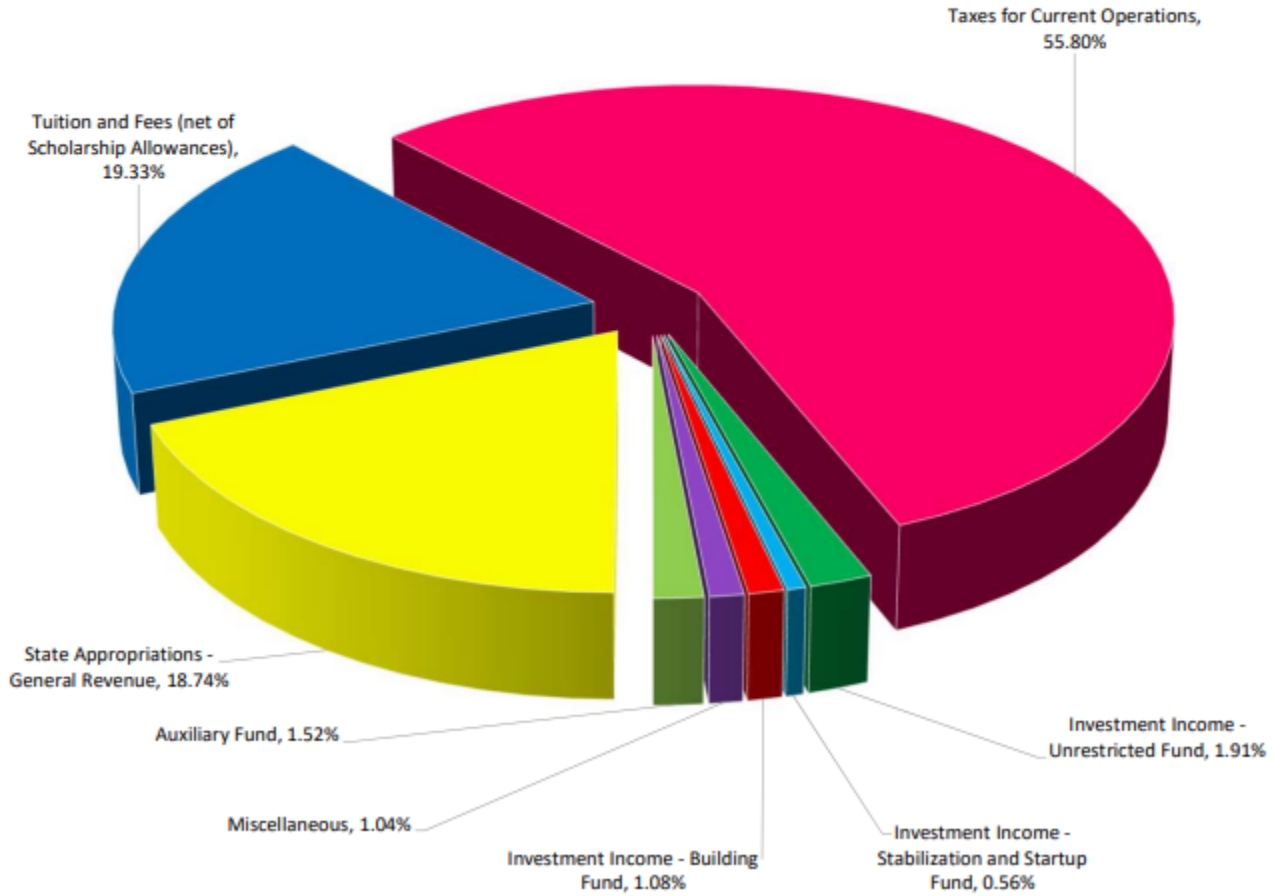


**Collin County Community College District
Unrestricted Funds Revenue
By Major Revenue Source
Fiscal Year Ending August 31, 2020**



	Fiscal Year 19-20	Percent of Budget
State Appropriations - General Revenue	\$ 39,834,020	18.74%
Tuition and Fees (net of Scholarship Allowances)	41,088,991	19.33%
Taxes for Current Operations	118,601,066	55.80%
Investment Income - Unrestricted Fund	4,070,000	1.91%
Investment Income - Stabilization and Startup Fund	1,200,000	0.56%
Investment Income - Building Fund	2,300,000	1.08%
Miscellaneous	2,214,142	1.04%
Auxiliary Fund	3,234,138	1.52%
Total Unrestricted Funds Revenue	\$ 212,542,357	100.00%