

A N N U A L R E P O R T 2 0 2 1 - 2 0 2 2





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COLLIN COLLEGE LEADERSHIP

Collin College fulfills its mission of being a student- and community-centered institution committed to developing skills, strengthening character, and challenging the intellect, and has done so since offering its first classes in area high schools in 1985. Through its core values of learning, service and involvement, creativity and innovation, academic excellence, dignity, respect, and integrity, Collin College is a staple in Collin County and surrounding communities. Leadership at Collin College vigorously works to continue the achieved standard of excellence offered to students, faculty, and staff. The college's Executive Leadership Team consists of the President's Cabinet, Campus Provosts, and other college leaders listed below.

CABINET:

- Dr. Neil Matkin, District President
- Dr. Jay Corwin, Chief Student Success Officer
- Dr. Jennifer DuPlessis, Chief Human Resources Officer
- Melissa Irby, Chief Financial Officer
- Dr. Abe Johnson, Senior Vice President, Campus Operations
- Dr. Bill King, Executive Vice President
- Steve Matthews, Senior Vice President, External Relations
- Floyd Nickerson, Chief Employee Success Officer
- Monica Velazquez, J.D., General Counsel
- Dr. Allison Venuto, Chief of Staff

PROVOSTS:

- Dr. Mary Barnes-Tilley, Plano Campus Provost
- Craig Leverette, Frisco Campus Provost
- Dr. Mary McRae, Wylie Campus Provost
- Dr. Brenden Mesch, Technical Campus Provost
- Dr. Mark Smith, McKinney Campus Provost
- Dr. Sarah Lee, iCollin Virtual Campus Provost





BOARD OF TRUSTEES

Pictured left to right: Greg Gomel, Dr. J. Robert Collins, Stacy Anne Arias, Jim Orr, Andrew Hardin, Jay Saad, Dr. Raj Menon, Dr. Stacey Donald, Fred Moses

Collin College is led by a nine-member elected Board of Trustees listed below, along with the District President.

- Andrew Hardin, Chair
- Jay Saad, Vice Chair
- Jim Orr, Secretary
- Dr. Raj Menon, Treasurer
- Stacy Anne Arias
- Dr. J. Robert Collins
- Dr. Stacey Donald
- Greg Gomel
- Fred Moses

In addition to Collin College's Cabinet, Board of Trustees, and Campus Provosts, the following members comprise the Leadership Team:

- Christopher Eyle, Vice President, Facilities/Construction
- Dr. Jon Hardesty, Vice President, Academic Affairs
- Scott Jenkins, Collin College Chief of Police
- Dr. Tom Martin, Vice President, Institutional Research
- Dr. David Stephens, Chief Information Officer
- Ali Subhani, Director, Internal Audit
- Dr. Albert Tezeno, Vice President, Student and Enrollment Services
- Lisa Vasquez, Vice President, Advancement

<u>WELCOME</u>

DEAR FRIENDS,

I am honored to present Collin College's inaugural annual report. In the pages that follow, you will find information on the college's growth, academic programming, campus and student life, civic engagement, scholarships, fiscal year 2022 financial information, and articles about our amazing students.

The Covid-19 pandemic has brought about great loss and created many challenges. While many U.S. colleges and universities experienced significant enrollment decline due to this pandemic, I am pleased to report that after two years of holding steady, the college's enrollment is increasing. As I write this, student enrollment for the fall semester is up 4 percent and contact hours are up 5 percent. In 2022, the college's total unduplicated enrollment topped 57,000 students.

Whether we face a pandemic, labor shortages, or burgeoning new challenges, Collin College is known for its pioneering spirit and flexibility. Thanks to a supportive Board of Trustees and dedicated leaders, faculty, and staff, the college continues to offer innovative solutions to better serve our students and stakeholders.

We are grateful to our strong community partners and to Collin County residents who embraced our plans to grow by passing a \$600 million bond in 2017. Since then, the college has added a host of new academic and workforce programs, built the Public Safety Training Center, the IT Center at the Frisco Campus, the Technical Campus located in Allen, and campuses in Wylie, Farmersville, and Celina, as well as the new Andrea-Mennen Welcome Center at the McKinney Campus. In addition to our new iCollin Virtual Campus, the college now has 11 locations, making quality higher education accessible for students throughout our service area. Collin College also offers a robust dual credit program at 41 sites in coordination with local high schools.

With a consistently conservative financial history, the lowest in-district tuition in the state, and the second-lowest property tax rate, we have many accomplishments to celebrate, not the least of which are the approval for the college to offer up to five baccalaureate degrees and the generosity of donors like the Andrea-Mennen Family Foundation and their recent \$1 million gift for endowed scholarships.

Many factors make this higher education institution outstanding. From the strong business, industry, and community partnerships to the award-winning faculty, there is no place I would rather be than at Collin College providing the best education to our students and delivering a brighter future for our communities.

Exciting things happen here every day. Collin College is your college, and we are very grateful for your support.

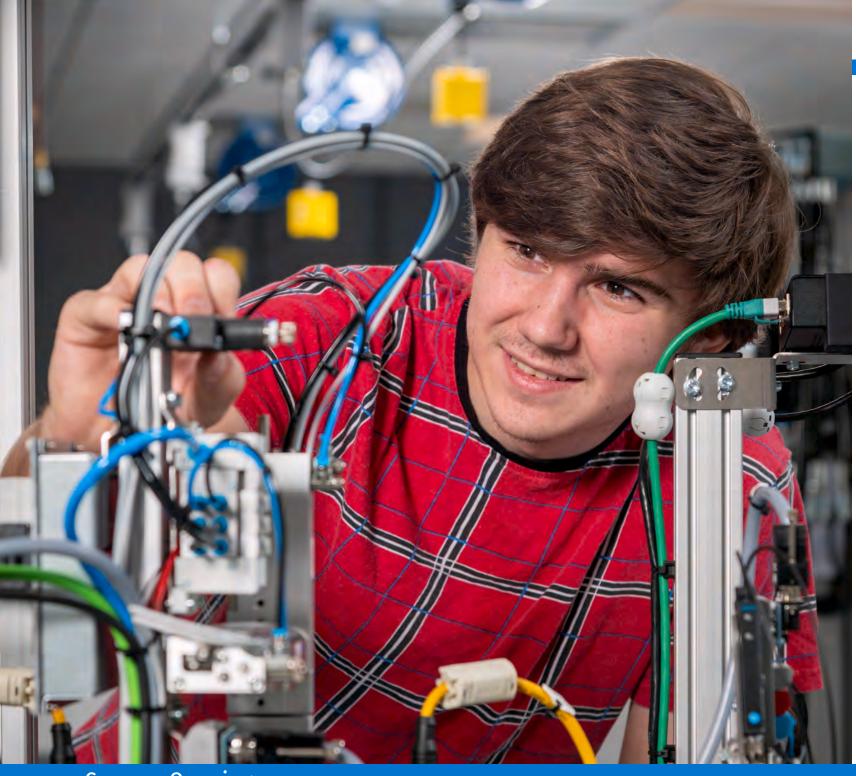
Sincerely,

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H. Neil Matkin, Ed.D. District President Collin College







Campus Openings



spring **1986** McKinney Campus (formerly known as Central Park Campus) opens



FALL **1988**









^{FALL} 2018 Public Safety Training Center opens in McKinney



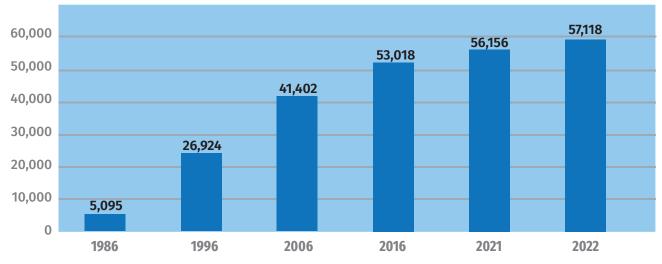
FALL 2020 **Technical Campus** opens in Allen



FALL 2020 Wylie Campus opens

Collin College Experiences Tremendous Growth Since Inception

The Collin College journey began in 1985 with 45 faculty and staff working in leased office space and teaching out of high school classrooms. Now, nearly 38 years later, the college has grown to more than **2,800 faculty and staff** serving nearly **60,000 students** across Collin County at seven physical campuses, one virtual campus, and four centers. As more programs and services continue to be added, Collin College shows no signs of slowing down.



ENROLLMENT NUMBERS THROUGH THE YEARS, 1986 - 2022



opens

opens

iCollin Virtual Campus

9



Academic excellence and opportunity are at the heart of Collin College's mission to develop students' skills, strengthen their character, and challenge their intellect. The college invests significant time and research into developing the best programs possible so that its students can succeed in their chosen academic goals.

From the dual credit courses offered in all local high schools through one of more than 100 certificate and degree programs to baccalaureate degrees offered by Collin College, or one of its university partners at the Collin Higher Education Center, students have clear pathways for academic achievement. Read about two students on such a journey on page 17.

In the past five years, Collin College has introduced or expanded 36 new workforce and academic programs, ensuring greater opportunities for achievement in underserved areas of employment and academia. View a complete list of those programs on page 11.

The college has introduced three baccalaureate degree programs since 2020. The Bachelor of Science in Nursing (BSN) and the Bachelor of Applied Technology (BAT) in Cybersecurity programs began in Spring 2020. Both the BSN and BAT in Cybersecurity grew out of nationally recognized associate degree programs. Collin College's Nursing Program was named a Center of Excellence in Nursing by the National League for Nursing through 2024. The National Security Agency (NSA) recently designated Collin College as a National Center of Academic Excellence in Cyber Defense (CAE-CD).

The college opened its Bachelor of Applied Science (BAS) in Construction Management program to students in Fall 2022. The college's associate degree program in Construction Management, established in Fall 2018, has been applauded by local employers for helping build the future leadership of the booming construction industry in Collin and Rockwall counties. A fourth bachelor's degree is currently in development. In 2021, the Texas Legislature granted Collin College the option of offering up to five bachelor's degree programs.

Collin College students benefit significantly from the college's commitment to workforce education and its partnerships with industry leaders. Every major workforce program in the district works with an advisory committee to ensure that students are learning the knowledge and skills to succeed in their chosen professions. Likewise, the college draws on educators who bring industry experience into the classroom. It is common to find professors in some of the college's newest programs with decades of hands-on experience that they are eager to pass on to the next generation of workers.

The Collin College Technical Campus may be the college district's most visible example of its commitment to workforce education. The campus, which opened in the city of Allen in 2020, is home to more than 20 skilled trade and technical education programs, most of which were developed to coincide with its opening. With "trade bars" dedicated to major career concentration areas including automotive, construction, and HVAC/Welding, one floor of its academic building set aside for health science careers, and a dedicated shared dual credit section for Allen Independent School District, the campus offers state-of-the-art facilities for thousands of students each semester.

New Degree/Certificate Programs (Added in the last five years)

BACHELOR'S DEGREES

Bachelor of Science in Nursing (BSN) (Spring 2020) Bachelor of Applied Technology (BAT) in Cybersecurity (Spring 2020) Bachelor of Applied Science (BAS) in Construction Management (Fall 2022)

ASSOCIATE DEGREES AND CERTIFICATES

Activity Care Professional - Fall 2020 Automotive Technology - Fall 2020 Banking and Financial Services - Spring 2021 Biomedical Equipment Technology - Fall 2020 Cloud Computing - Spring 2021 Collision Technology - Fall 2020 Construction Management Program - Fall 2018 Construction Technology, Carpentry - Fall 2020 Construction Technology, Electrical - Fall 2020 Construction Technology, Facilities Management - Fall 2020 Construction Technology, Plumbing - Fall 2020 Construction Technology, Safety - Fall 2020 Database Development* - Fall 2022 *(formerly Computer Systems track)*

 Human Resources and Organizational Management*
 Fall 2021 (formerly Business Management Human Resources track) Robotics and Automation Technology – Fall 2020 (formerly named Industrial Automation) Insurance Management - Spring 2020 Medical Assisting Advanced Practice - Fall 2020 Metal Arts* - Fall 2020 (formerly Welding/Metalsmithing track) Pharmacy Technician/Assistant - Fall 2021 Rehabilitation Aide OSA - Fall 2020 Sport and Recreation Management - Spring 2020 Surgical Professions - Advanced Technical Certificate – Surgical Assisting - Fall 2018 Urban Sustainable Agriculture - Spring 2021 Veterinary Technology - Fall 2020 Vocational Nursing - Spring 2021

> Number of students enrolled in the Bachelor of Applied Technology in Cybersecurity program in Spring 2023

New Field of Study (FOS) Programs

Computer Science & Information Technology FOS – Fall 2020* (replaced previous Computer Science FOS)

Drama FOS - Fall 2020**

Economics FOS - Fall 2020**

Fine Arts FOS - Fall 2020**

Mechanical Engineering FOS – Fall 2020* (replaced previous Mechanical Engineering FOS) Political Sciences FOS – New Fall 2020

Psychology FOS – New Fall 2020

Sociology FOS – New Fall 2020

*Indicates that this program grew out of or replaced a similar program that the college district offered previously.

**In July 2020, the Texas Higher Education Coordinating Board (THECB) voted to further review the new Field of Study curricula that were scheduled to go into effect in Fall 2020. Collin College has five FOS Certificates that were affected by this action. The THECB action may limit the applicability toward the corresponding majors at state-supported colleges or universities.



Campus Life and Student Life

Collin College's diverse campus life covers a wide range of interest. Students can make their college experience their own by participating in campus groups and organizations dedicated to interests including:

- Academics and Honors
- Community Service
- Hobbies and Social
- Identity and Cultural
- Intramural Sports
- National Junior College Athletic Association Division I Athletics

- Performing Arts
- Politics and Social Action
- Student Government
- Religious and Spiritual





ACCOMPLISHMENTS

Collin College has received various recognitions through the years from different entities. This shows that the college is a higher education institution of the upmost quality offering great resources to not only students but to faculty and staff.

- 2020 and 2021 Innovation of the Year Award Recipient – League for Innovation in the Community College
- 2021 and 2022 Veterans Education Excellence Recognition Award, Gold-Level Status
- 2013-2021 Best for Vets by Military Times
- Center of Excellence in Nursing Education National League for Nursing
- National Center of Academic Excellence in Cyber Defense (CAE-CD) by the National Security Agency (NSA)

- Seven Minnie Stevens Piper Professors
- 2017-2019 Best and Brightest Companies to Work For
- 2020 Employer of the Year Frisco Chamber of Commerce
- 2019-2022 Great Colleges to Work For
- 2019 Outstanding Business McKinney Chamber of Commerce
- 2022 Academic Innovator of the Year
 EC-Council

















HVAC Students Provide the Skills the Community Needs

Dillon Buchanan was only a few weeks into his first semester as an HVAC student at Collin College's Technical Campus when a family friend asked if he could diagnose why her air conditioning unit was blowing out hot air in the 100-plus degree heat of summer.

When he checked it, he found that the outdoor fan was not turning. Based on what he had learned, he figured it could be a power issue, which did not seem likely, or the capacitor that allows the fan to spin.

"That's a common part that goes out in the summer," he said.

When he inspected the capacitor, he noticed it had expanded and recognized that as a sign it had failed. He purchased a new one from the company that usually maintained his friend's A/C unit and installed it himself. The cooled air started blowing again, and he got a surprise call from the A/C company shortly afterward.

"After I did that, the general manager contacted me and asked if I wanted a job," Buchanan said.

As a former Army aircraft mechanic using the GI Bill to pay for college, Buchanan brought some mechanical knowledge to the college's HVAC program, but he said he didn't know anything about HVAC. That changed with just a semester in the program.

"I've learned a ton," he said. "I feel like right now I could go out and get a job with the little experience I do have. I have the basic tools and knowledge I would need."

Between the desire for a degree and other commitments making full-time employment difficult, Buchanan has decided to stick with Collin's program. But his is hardly the only story of companies that want to hire Collin students early in their academic careers.

The college works regularly with local businesses through its workforce advisory committees, many of which hire Collin students out of the college's programs.

"I got my first HVAC job eight weeks after starting the Collin HVAC program, attending class at night," Todd Bulthuis, a program graduate, said, adding that the knowledge and experience gained through the program opened the door to many different opportunities. "Shortly after graduation, I got a job working for Daikin Applied in Plymouth, Minnesota, as an engineering technician."

He runs tests, constructs necessary frameworks, and changes components on prototype commercial units that utilize a new generation of refrigerant. He credited the program and the facilities at the Technical Campus with preparing him for the unique position.

"Collin helped me prepare for my new career by providing an in-depth overview of all aspects of the HVAC trade, not just standard residential, so that I was able to gain knowledge and familiarity with the kind of equipment I now work with on a daily basis," Bulthuis said.

The program has close to 10,000 square feet of lab space and \$1.2 million dollars in commercial and residential training equipment, including 32 operational air conditioning systems matched with 28 systems dedicated for tear down and parts replacement. It also offers training on commercial ice machines, installation and maintenance of walkin coolers and walk-in freezers, commercial display cases, and industrial air conditioning equipment. The HVAC department also has eight commercial trainers for building automation, four trainers for advanced motor controls, and is implementing the use of two commercial trainers for laser alignment and vibration analysis of commercial drive motors.

"The most important thing I learned is that if you apply yourself and take advantage of the wealth of knowledge and experience made available to you through this program, there are all kinds of opportunities and career paths available in this industry," Bulthuis said.

"I got my first HVAC job eight weeks after starting the Collin HVAC program, attending class at night."





Pathway for Academic Success: Shaping Career Goals Every Step of the Way

It's no surprise that twin siblings go through life side-by-side. For some it can be a source of annoyance, but for others it can be a source of unwavering support. Though individually unique, twins Jordan and Jarrett Rourke quickly noticed that their educational aspirations resembled each other's.

Homeschooled since third grade, college was always the goal for the Rourke twins, and when it was time to start planning in high school, Collin College dual credit courses became part of that plan. Both Jordan and Jarrett knew they had a passion for math and science, which quickly solidified into a dream of becoming nurses. After seeing an online post for Nurse Camp as high school students, they soon realized this was the next step in their Collin College journey, together.

"We always knew we wanted to be in health care, and Nurse Camp was just such a good experience to meet with professors, ask questions, and learn of additional resources," Jordan said. "I remember that when we first toured the McKinney Campus, it was beautiful. We totally saw ourselves as nursing students on that campus."

Diligently working through all their prerequisite courses as dual credit students, both graduated high

"I remember that when we first toured the McKinney Campus, it was beautiful. We totally saw ourselves as nursing students on that campus." school with their Associate of Science degrees in May 2020. Just a few months later, they began courses in the nursing program to obtain their Associate Degrees in Nursing (ADN).

"I was a bit nervous, but it was nice to have someone I've known my entire life to start nursing school with me and hold me accountable," Jarrett said. "We had the same goal, and having my sister go through those challenges with me was a great support I was thankful for."

Both siblings said that Collin College provided ample help for their success. With small class sizes, dedicated professors, and a community of supportive peers, their dream of becoming registered nurses (RNs) became a reality in June 2022.

"Collin College was just very accessible. We had professors that cared about us, and we were able to stay close to home," Jarrett said. "I never felt like there were any walls in place obstructing my goals."

Currently, both are working in local area hospitals. The Rourke twins began classes to earn their Bachelor of Science in Nursing (BSN) degrees through the RN-to-BSN nursing program this fall.

"When Collin College announced it would offer a BSN, we knew we wanted to be a part of it," Jordan said. "Because we knew most of the professors, we were able to get all our concerns addressed even before applying."

Beginning as high school dual credit students, to Nurse Camp attendees, then ADN graduates, to now earning their BSN degrees, the Rourke twins are on a path laid out by Collin College to help students achieve their academic goals.

"The most important thing to know is that it's possible," Jarrett said.

"Yes, it can be stressful," Jordan added. "But the path is there, and we can't wait to see what other opportunities Collin College will help us reach."

An Alumna's Journey from Law Enforcement to Coding

When Brittany Smith had to medically retire as a deputy from the Tarrant County Sheriff's Office in 2019, she was not sure what her next steps would be for her career. Then her girlfriend at the time, now wife, suggested coding. Smith had no idea what she was talking about, but her girlfriend was a software engineer and suggested she should try it. They researched local colleges with computer science programs, and Collin College was one of the first ones they found.

"It looked like Collin had a great program, so I decided that I would enroll, lay down a foundation, and go from there," Smith said.

Smith began at Collin in August 2019 and completed her certificate in Computer Science and Information Technology in May 2021. Employed at two companies, she is now a full-time full stack developer for SkillStorm and a Fortune 500 company.

"I would not be here today if it weren't for my professors and Collin College," Smith said.

Smith, who has a bachelor's degree in criminal justice pre-law, said when she began her educational journey at Collin, she felt overwhelmed by all the classes and subject matter.

"I have a liberal arts degree where I studied mainly English, government law, and criminal justice," she said. "So, coming into Collin College and learning computer science was a big shift for me."

But soon she started to grasp the material thanks to Professor of Computer Science Misti Clark.

"Professor Clark's course was my very first computer science class, and she helped lay down a foundation for me. She taught me how to think like a computer and how computers are just machines with specific instructions, and that they are not good at inferring things like people are," Smith said. "Once I finally understood, that's when I started to take off."

Clark said she uses a visual approach to teaching computer science, especially with students like Smith who may come from a very different background and need more assistance.

"Coding is like learning a foreign language so having visuals help students understand what is happening inside of a computer," Clark said. "I have found using visuals really makes a difference for my students because it gives them the ability to visualize code instead of just type code." Clark also uses this approach when she is teaching at Girls Coding camps and encouraging young female students to pursue careers in the STEM field. Her hope is to one day be able to invite graduates like Smith to talk about their careers and their transition into the field.

At the time, Smith was going through health issues, and she said professors like Clark were incredibly accommodating to her situation and helped her succeed as a student given her circumstances.

"She just ended up excelling in my class and became the student that all the other students would turn to for assistance," Clark said. "I know she was going through quite a bit with her health at that time, but she still managed to be on top of everything, becoming the No. 1 helper and taking other students under her wing."

Smith said she felt lost when her health declined and she had to retire early, but now because of Collin College and professors like Clark, she can work from home and take care of herself while working in a rewarding career.

"I feel extremely fortunate to have had this opportunity and I hope people know, even if it is scary, it is never too late to make a change for your future," Smith said.

"It looked like Collin had a great program, so I decided that I would enroll, lay down a foundation, and go from there."





Courtney Willis knows that timing is everything. In 2010, she and her husband, Josh, were in Uganda adopting their son, Owen, when another child at the orphanage forever changed the trajectory of their lives.

In contrast to Owen's healthy glow and bright future, Regan was gravely ill. The nurse told them that this little boy would likely die because they did not have the medication he needed to survive. "Regan had pneumonia, and the doctor had prescribed Rocephin, but the orphanage was unable to get that antibiotic," Courtney explained. "We were surprised that Regan was suffering from a health issue that could so easily be treated in America. At the time, Josh was working in a pediatric clinic. Before we left the U.S., he asked the clinic owners if he could take Rocephin vials that were close to the expiration date to aid others."

It was perfect timing. Courtney and Josh had the medication that could save Regan's life. He recovered, and as a result the couple founded Mission Regan, a nonprofit that redistributes medical supplies locally and globally to more than 80 countries.

For many years, Courtney dedicated her life to her family and their charitable organization, but she yearned to be on the front line helping patients.

"With my Collin College nursing degree, I will finally be able to contribute to my family financially and use that knowledge and skillset all over the world."

Courtney's turn

"I have wanted to be a nurse for as long as I can remember," Courtney said. "I started my nursing prerequisite classes at Collin College 25 years ago, but then I made the decision to focus on my family, and my husband finished his education first. Nursing school would not be an option for me if it weren't for Collin. My husband is a firefighter, and we can't afford to pay for an expensive education. My kids are older now, and it is my turn to go to school."

Today, Courtney is pursuing her associate degree in nursing at Collin and plans to earn a bachelor's degree. She appreciates the program's hands-on opportunities and the Service Learning program, which offers students the opportunity to acquire experiential learning as they serve the community.

"It is so busy in nursing school, but Service Learning forces us to see the need and to help the community around us," said Courtney, who values the program as a student and as a nonprofit founder. "The need for medical supplies has increased with COVID-19 and people losing their jobs. In 2021, Mission Regan provided supplies which were valued at more than \$2.5 million. We already surpassed that number in June of 2022. It is a huge blessing to have nursing students volunteer because they have medical knowledge others don't have, and they understand details like why there are so many different sizes of ostomy supplies."

Perfect timing

Courtney has come full circle. A nurse extern at Medical City McKinney, she recalls interning at the hospital in a high school leadership program.

"With my Collin College nursing degree, I will finally be able to contribute to my family financially and use that knowledge and skillset all over the world," Courtney said. "I'm really excited about that."

Fostering a Staunch Commitment to Civic Engagement

Collin College has a long-standing history of civic and community engagement. In fact, the college has won three national awards for its community engagement. The college was among 12 community colleges throughout the country selected to receive the **Carnegie Community Engagement Classification** in 2010 and was reclassified in 2015 and 2020. One of three,



two-year institutions in the nation and one of 119 U.S. colleges and universities to receive the 2020 designation, Collin College was also one of only 11 institutions in the state of Texas that was awarded this distinction in 2015 and 2020 combined.

From hosting a Regional Infusion Center to help treat COVID-19 patients in North Texas to theater performances, art gallery exhibitions, on-campus blood drives, and polling centers to a whole host of varied events such as the MLK Power Leadership Breakfast, campus signature events, and Hispanic Heritage Month and African American History Month activities, community members, students, and employees have opportunities to stay civically engaged throughout the year at Collin College. The following are highlights of select civic engagement opportunities.



Service Learning: Civic Engagement in the Classroom and Beyond

Many students at Collin College participate in Service Learning initiatives. Service Learning pairs classroom objectives with community interaction, allowing students to engage in experiential learning through community engagement and service. Research, critical reflection, and meaningful service are core components of the Service Learning program. For more information about Service Learning, visit www.collin.edu/academics/servicelearning/.



Health & Safety Fair Safety Fair

Located at the college's McKinney Campus, this annual community Health & Safety Fair is open to the public and offers participants a range of wellness activities, screenings, and educational opportunities to learn about healthy living choices. Approaching 16 years, the fair typically includes safety demonstrations and blood donations and offers glucose, spinal, blood pressure, and hearing screenings, as well as body mass checks. Representatives from dozens of local health care providers, wellness facilities, and the college's health sciences programs are available to answer questions and provide services. For more information about the Health & Safety Fair, contact <u>HSF@collin.edu</u>.



Designed for seniors ages 55 and older, Scholars Active in Learning (SAIL) is a community of lifelong learners who participate in organized study, discussions, and social events through Collin College. Affordable noncredit classes are offered in fall, spring, and summer terms. For more information, visit <u>www.collin.edu/sail</u>.

Professor Pam Gaiter's service learning sociology class provided Collin College alumna Zinat Sulaiman the opportunity to volunteer at the Allen Community Outreach which provides food and services throughout Collin County.

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Continuing Education

Collin College's Continuing Education offers career skills training for adults who are seeking personal enrichment. More than 70 industry-recognized noncredit certificate series and certification preparation training programs are offered in the information technology, management, administrative, finance, logistics, health sciences, education, creative, entrepreneurial, service, and hospitality career fields. For more information, visit <u>www.collin.edu/ce/</u>.



Career Fairs

Throughout its history, the college has offered several different career fairs at various campuses such as a Veterans Career Fair, the Collin College Countywide Career Fair, and a Workforce Fair which focuses on programs that prepare graduates to enter the workforce ready to succeed, armed with the technical skills and knowledge that employers are seeking. Hiring managers from businesses throughout Collin County are on-site ready to discuss full-time and parttime job openings at the college's career fairs.

Knowledge Is Power Lecture Series

Created in 2005, the Knowledge Is Power (KIP) lecture series is open to the public and held on the Frisco Campus. The series provides a forum where individuals can expand their knowledge of current issues and make informed decisions on America's public policies. Topics range from immigration and gene editing to virus evolution and global warming.



MLK Power Leadership Breakfast

The Plano Forum moved its annual Dr. Martin Luther King Jr.'s legacy celebration to the Plano Campus in 1992, beginning a partnership that has endured the test of time. Open to the public, the annual Dr. Martin Luther King Jr. Power Leadership Breakfast includes motivational speeches, thought-provoking discussions, and student scholarship presentations.



Book-in-Common

Created in 2006, the Bookin-Common program offers students and community members the opportunity to read and discuss the same book as a communitybuilding exercise. The Book-in-Common program features books with broad curricular connectivity that are written by contemporary authors. Books are selected

by a faculty committee, and participants can meet the authors when they visit the college at the culmination of the annual event. This year's selection is "Radioactive: Marie & Pierre Curie, A Tale of Love and Fallout" by Lauren Redniss. The book includes themes of art, science, love, gender, history, writing, war, and climate change. The Book-in-Common program recently added a fall Local Author Series. This year's North Texas author is Jenny Bhatt, who wrote "Each of Us Killers." For event information, visit www.collin.edu/academics/bookincommon/.







On-Campus Polling Centers

Voting on campus began with the Rock the Vote initiative in the 2000s. Appropriately registered voters can vote on campus at

the college's official polling sites at the Collin Higher Education Center (CHEC) in McKinney and at the Celina, Farmersville, Frisco, McKinney, Plano, and Wylie campuses.



Collin College's Auteur Film Series is free and open to the public. The series presents classic, foreign, and

independent films with brief educational introductions and faculty-led panel discussions after the films. Designed to challenge the intellect and encourage conversations that engage students in civil discourse, the 2022-2023 six-film series will focus on the theme of journalism. For specific film information, visit www.collin.edu/academics/auteurfilms/.



The Dignity Initiative is a multi-year effort to educate the campus community about five specific elements of gender violence and to empower community members with specific action steps to end gender-based oppression. A variety of speakers and experts share information via presentations throughout the year. The initiative envisions a future in which everyone is treated with respect and honored as valuable members of cultures around the world. For more information, visit www.collin.edu/community/dignity/.

Business Communities, Chambers, and Rotary Clubs

With more than 60 advisory boards, Collin College has robust partnerships with area businesses and industries. In addition, the college holds memberships with numerous Collin County chambers of commerce, and college representatives hold positions on chamber and rotary boards. This year, Dr. Mark Smith, McKinney Campus provost, was inducted as the 2022-2023 Rotary Club of McKinney Sunrise Club president. In addition, Farmersville Campus Executive Dean Dr. Diana Hopes was selected to serve as the president of the Farmersville Rotary Club. The college also recently created an executive-level role specifically to connect area businesses and industries to its widely acclaimed programs and students. Associate Vice President of Strategic Initiatives and Partnerships Mary McClure's goal is to ensure that students attain high-paying jobs and companies acquire an educated workforce with the skills they need. To discover how Collin College can assist your business, contact Mary McClure at mmcclure@collin.edu.





800 The number of client employees trained by Collin Corporate College



Collin Corporate College

Collin Corporate College provides high-quality, affordable, flexible, on-demand learning and development programs to support the growth of businesses and industries throughout Collin County and beyond. With a vision to create a sustainable workforce and a business and industry climate that is responsive, dynamic, and globally competitive, Collin Corporate College empowers businesses and industries. For a list of services, visit www. collincorporatecollege.com.



\$25 million Amount of capital the Collin Small Business Development Center (SBDC) helped companies access in the past fiscal year

Small Business Development Center

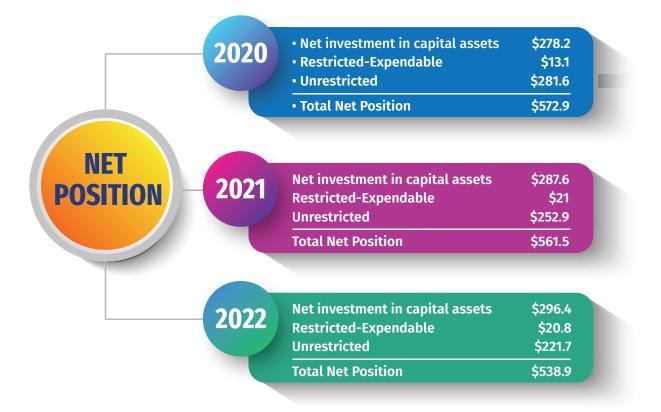
The Small Business Development Center (SBDC) is a partnership between the U.S. Small Business Administration, the State of Texas, and Collin College. The SBDC offers no cost, confidential one-on-one business development strategy consulting for startups and growing businesses in Collin and Rockwall counties. Thousands of small business owners, entrepreneurs, and managers are trained by the Collin SBDC on a variety of topics essential to small business success. Businesses have access to exclusive SBDC's business research databases. To connect with the Collin SBDC, visit www.CollinSBDC.com.

Financial Overview

For the 25th time, the Government Finance Officers Association awarded Collin College a certificate of Achievement for Excellence in Financial Reporting for the Annual Comprehensive Financial Report.

Net Position

Even with the implementation of Government Accounting Standards Board (GASB) 68 (Net Pension Liability) in FY 2015 and GASB 75 (other post-employment benefits) in FY 2018, Collin College's net position has remained strong. (Amounts expressed in millions, audited data)



Total Outstanding Bond Debt

The taxpayers in Collin County approved a \$600 million bond referendum in 2017, allowing the college to fund the Facilities Master Plan. The district's long-range plan is to accommodate the projected population growth in Collin County over the next two decades.



Financial Overview

Comparative Analysis of Days Cash on Hand FY 2022

Current Assets:	Collin	Texas Community College Peer Comparison - Days Cash on Hand FY 2022		
Cash and Cash Equivalents	\$278,679,642	500		
Short-Term Investments	\$68,606,280	400		
Long-Term Investments	\$36,115,128	300 262 days 250		
Total Unrestricted Cash and Investments	\$383,401,050	200		
Schedule B - Operating Expenses	\$259,895,415	0Collin Average of peer districts		

Source: FY 2022 Audit Financial Reports

Collin College has the second lowest tax rate among Texas community colleges

	ESTIMATED IMPACT TO HOMEOWNER	Tax Year 2022	Tax Year 2021	Change	% Change
	Total Tax rate (per \$100 of value)	0.08122	0.081222	0	0
	Average homestead taxable value	\$412,718	\$373,513	\$39,205	10.50%
	Tax on average homestead	\$335.21	\$303.37	32	10.49%

EXEMPTION TYPE	Tax Year 2022	Tax Year 2021
Over 65 or Disabled	\$30,000/\$20,000	\$30,000/\$20,000
Over 65 or Disabled Freeze	YES	YES
Homestead	1% (\$5,000 min)	1% (\$5,000 min)

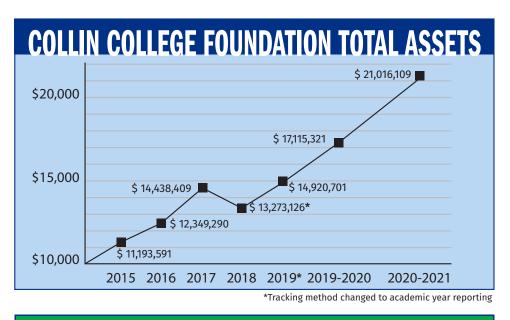
Source: Certified Values TY 2022

Collin College Foundation

Founded on Sept. 23, 1987, the Collin College Foundation is a 501(c)(3) nonprofit organization with a mission to support and enhance Collin College through philanthropic support for student scholarships, critical capacity needs, and programs of excellence. The Foundation's Board of Directors is proud to make college dreams come true for students through generous gifts from corporations, foundations, alumni, friends, faculty, staff, and other donors.

Since its inception 35 years ago, the Foundation has awarded more than 11,000 scholarships and established more than 100 permanent scholarship endowments. In the 2021-2022 academic year, the Foundation awarded \$950,000 in scholarships based on students' financial need, academic performance, and service to the community. With the support of communities and stakeholders, the Foundation increased annual gifts as well as major and endowed giving despite the challenges presented in the last few years. As a result, the Foundation plans to award more than \$1.4 million in scholarships in the next academic year.

The following chart tracks the growth of the Foundation and increased support for student success and degree completion.

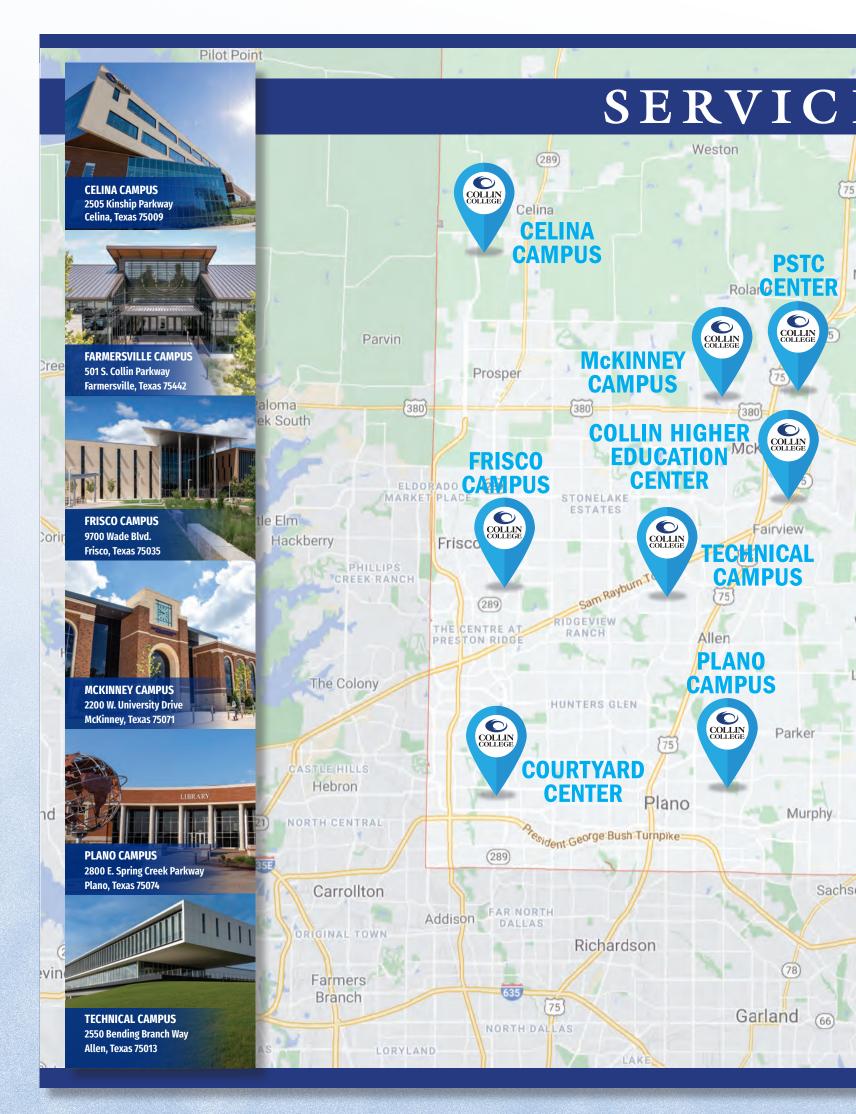


THE COLLIN COLLEGE FOUNDATION

- Raised more than **\$2.6 million** in the 2021-2022 academic year.
- Awarded more than **\$950,000** in scholarships in 2021-2022 based on financial need, academic performance, and service to the community.
- Funded **13,594** credit hours for Collin College students on scholarships in 2021-2022.
- Reached endowments and investments nearing **\$20 million**, up from **\$12.9** million six years ago.
- Has more than **550,000** members of The Pride, the college's official alumni network of former students and graduates. It is called The Pride because alumni are the college's greatest source of pride.









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Collin College is a student and community-centered institution committed to developing skills, strengthening character, and challenging the intellect.

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